

2014 State of the County

Chris Monzel
President
Board of Commissioners



Thank you
Rotary Club of Cincinnati



and welcome to the elected
officials here today

Commissioner Greg Hartmann
Commissioner Todd Portune

Auditor Dusty Rhodes
Clerk of Courts Tracy Winkler
Coroner Dr. Lakshmi K. Sammarco
Recorder Wayne Coates
Common Pleas Judge Ted Winkler

Vice Mayor, David Mann
Council Member Charlie Winburn
Council Member Amy Murray
Council Member Kevin Flynn

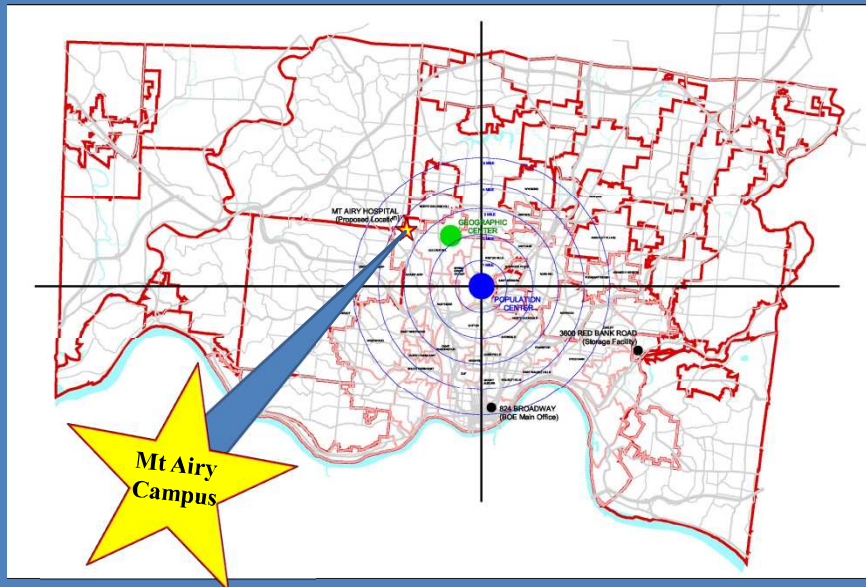
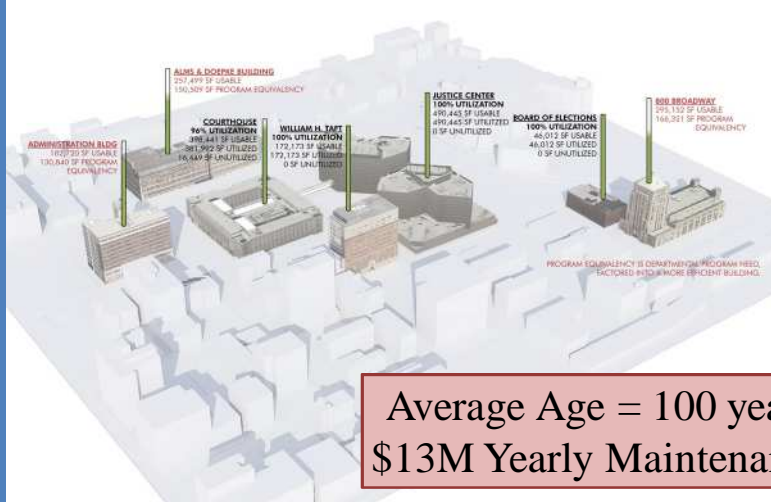
Trustee Russ Jackson
Trustee Andrew Pappas
Council Member Mark Quarry
Council Member Charles Tassell



Hamilton County continues...

- *Maintain and Manage Key Infrastructures*
- *Strong Financial Management and Responsible Tax Policies*
- *Encourage, Expand and Eliminate Barriers to Economic Development*

Master Facilities Study



Once in a Lifetime Opportunity



Changing the Face of County Government

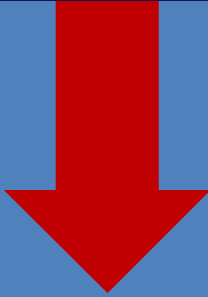
An aerial photograph of a government complex with several buildings and parking lots. Overlaid on the image are several logos: the Hamilton County Seal (top left), the Cincinnati Police badge (bottom center), the Deputy Sheriff badge (bottom right), and a 'BUILDING HAMILTON COUNTY' logo (middle left). A small inset photo in the top right shows an interior view of a modern office space with desks and chairs. Yellow arrows point from the logos to specific buildings in the aerial view.

METROPOLITAN SEWER DISTRICT of greater CINCINNATI

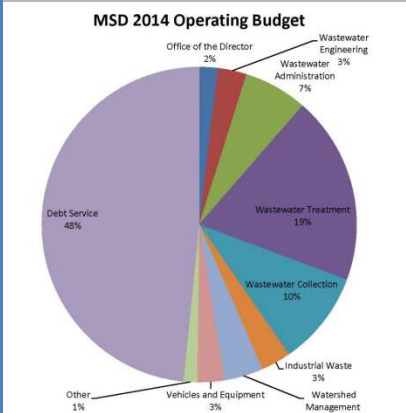
2014 Operating Budget \$210.7 Million

2014 Capital Budget \$211.2 Million

\$98 M




MSD 2014 Operating Budget



Category	Percentage
Debt Service	48%
Wastewater Collection	10%
Wastewater Treatment	19%
Wastewater Administration	7%
Wastewater Engineering	3%
Industrial Waste	3%
Watershed Management	3%
Vehicles and Equipment	3%
Office of the Director	2%
Other	1%

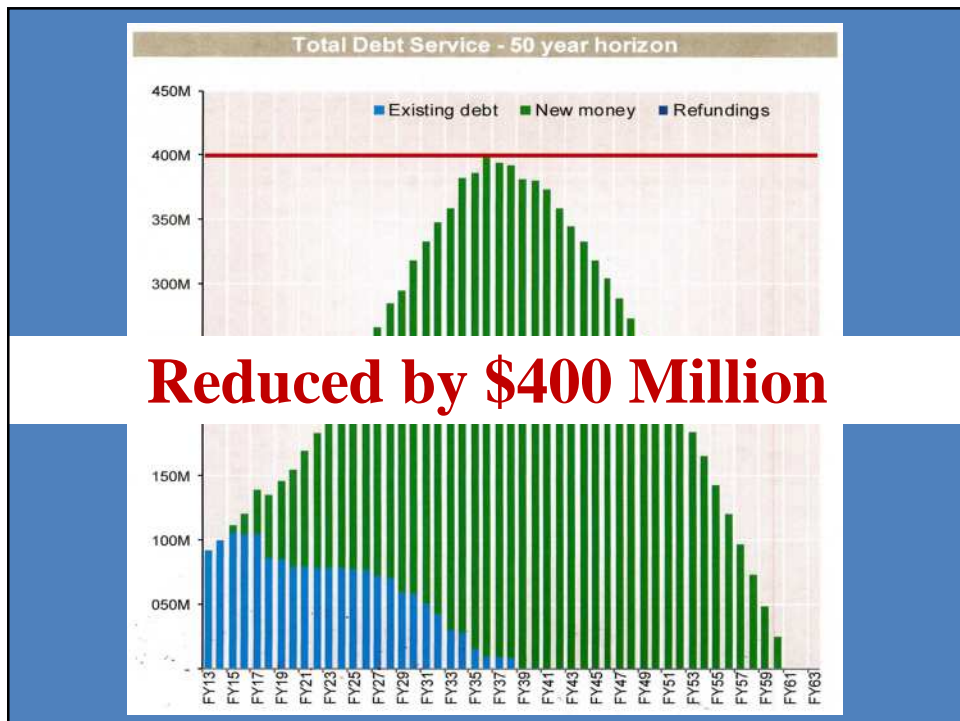
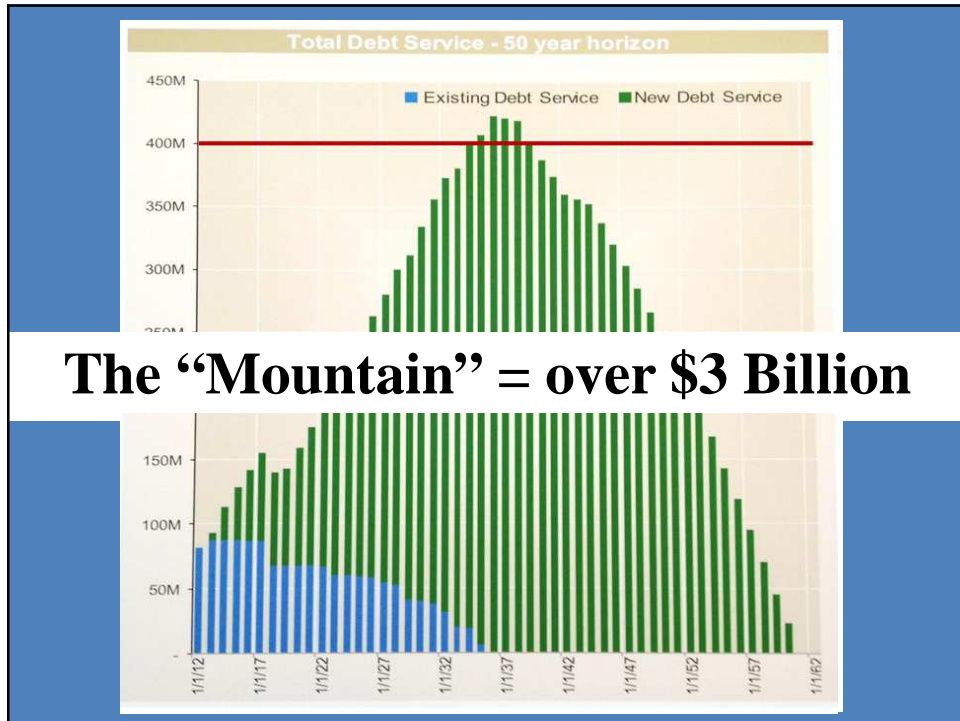
Gearing Up: First Big Tunnel Of St. Louis Sewer System Upgrade

By [VERONIQUE LACAPRA](mailto:VERONIQUE.LACAPRA@PEOPLEVS.RODRIQUELACAPRA)

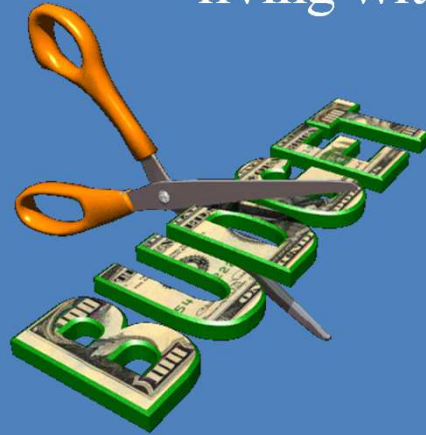


Credit RiverCity Images [Enlarge image \(http://mediad.publicbroadcasting.net/m/kuus/201402/RCR2014Dav1ChelseaPic-58.jpg\)](http://mediad.publicbroadcasting.net/m/kuus/201402/RCR2014Dav1ChelseaPic-58.jpg)

The cutterhead support of the Tunnel Boring Machine is lowered into the starter tunnel shaft.

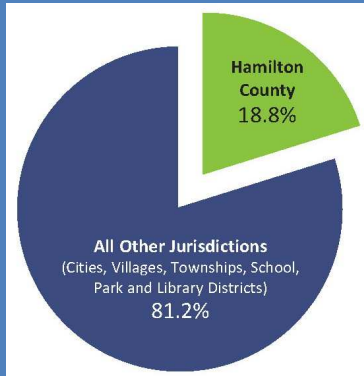


The County Budget... living within our means



\$71.2 M

**Decrease
Since
2008**



Effective Millage Rates, 2014. The chart above shows effective residential millage for property taxes under the County Commissioners

...and Responsible Tax Policies

Putting all the pieces together with our partnerships



Ranked #1 Business Incubator in Ohio



2013 results

41 jobs created

47 tenant companies

\$17.2 million revenue



Economic Development Office

2013 results	240 jobs created	1,195 jobs retained	\$97.7 million invested
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Business Loans

2013 results	179 jobs created	215 jobs retained	\$18.9 million invested
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2013 CEDS REPORT
HAMILTON COUNTY, OHIO

COMPREHENSIVE
ECONOMIC
DEVELOPMENT
STRATEGY

The CEDS strategic plan describes where and how we can employ our resources for the greatest impact.



Visit Our Cincinnati Chamber Site >

Cincinnati USA Partnership
for Economic Development

why cincinnati? Investor relations Industry clusters business resources about news

map room search

START HERE **LOCATE** HERE **GROW** HERE

1618 Jobs Created

\$85 M in New Payroll

\$100 M in Capital Investment

Proposed Boundary Re-designation
The Ports of Cincinnati & Northern Kentucky

- Expands Port of Cincinnati from 26 miles to 227 miles
- Increases cargo from 12,000,000 to 50,000,000 tons
- Top 10 Ports Nationally

OHIO

Dayton Columbus

Hamilton River Mile 405
Cincinnati
Boone Kenton Campbell
Clermont Brown Adams Scioto
Pendleton Bracken Mason Lewis
Trimble Carroll Gallatin

River Mile 574.3
River Mile 356.8

Ohio River
Licking River
Existing 26 mile boundary
Proposed 227 mile boundary

Port of Greater Cincinnati
DEVELOPMENT AUTHORITY





Strengthening our community by helping those in need...



Cincinnati-Hamilton County



National Association of Workforce Boards WIB Excellence Award
OEDA Excellence in Workforce Development Innovation

Helping Hand Award



Build Brands...
Create Jobs...
Change Lives...

