

# Budget Breakdown for the Excellent Public Schools Act

February-16

<b>Initiative</b>	<b>FY 2015-16 Budget</b>	<b>FY 2016-17 Budget</b>
Evaluation	\$ 250,000	\$ 250,000
Reading Assessment - Devices and Kits	1,281,375	8,800,000
Reading Assessment - Contracts	9,309,610	8,955,197
EPSA technical support	1,028,019	1,028,019
Kindergarten Entry Assessment	6,514,000	6,514,000
Kindergarten developmental screening	243,931	243,931
Reading Camps - Third Grade	15,528,187	15,528,187
Reading Camps - First and Second Grade	20,000,000	20,000,000
Alternative Reading Assessments	237,856	237,856
Supplemental tutoring for twice-retained students	1,689,120	1,689,120
Monthly progress reports of retained students	-	-
Reserve for Additional Funding to Schools	5,745,902	3,290,297
<b>Total</b>	<b>\$ 61,828,000</b>	<b>\$ 66,536,607</b>

North Carolina Department of Public Instruction  
February 3, 2016