

## North Carolina Department of Public Instruction Reductions to Address \$2.5 Million Legislated Reduction

02/03/16

### Elimination of Positions:

Position Number	Organization Area	Account	Position FTE	FY 2015-16 Reduction Amount	July 1, 2016 Reduction Amount	Agency Work Area
65019476	Financial & Business Services	160010100	1	76,868.00	83,857.00	Charter Schools
60009525	Financial & Business Services	130010100	1	50,548.00	50,548.00	Cash Collections
60091190	Financial & Business Services	133010100	0.7	41,078.00	41,078.00	Allotments
60009713	Financial & Business Services	130010100	0.66	44,073.00	66,111.00	Contract Manager
60009862	IT	150010100	1	103,847.00	103,847.00	Business Technology
60009795	IT	150010100	1	77,883.00	77,883.00	Help Desk Supervisor
60039336	Academic Services/Digital Learning	166010380	1	83,138.00	90,697.00	Exceptional Children
60039420	Academic Services/Digital Learning	166010380	1	40,307.00	40,307.00	Exceptional Children
60039422	Academic Services/Digital Learning	166010380	1	90,321.00	90,321.00	Exceptional Children
60039520	Academic Services/Digital Learning	166010380	1	85,115.00	85,115.00	Exceptional Children
65018323	Deputy Superintendent	160010123	1	49,777.00	49,777.00	K-3 Literacy
60039555	Deputy Superintendent	140010380	1	76,081.00	76,081.00	Office of Early Learning
60041719	Deputy Superintendent	140010380	1	23,473.00	46,947.00	Office of Early Learning
60041750	Deputy Superintendent	140010380	1	78,897.00	86,071.00	Office of Early Learning
60094913	Deputy Superintendent	110012203	1	67,776.00	101,664.00	District School Trans.
60094703	Deputy Superintendent	110012203	1	83,150.00	90,710.00	District School Trans.
60009488	State Board	100010100	1	21,965.00	65,897.00	Legislative Liaison
60094933	Deputy Superintendent	110012203	1	90,345.00	98,559.00	District School Trans.
60094659	Deputy Superintendent	110010100	0.2	12,697.00	16,930.00	Educator Effectiveness
60094934	Deputy Superintendent	110012203	1	127,212.00	127,212.00	Educator Effectiveness
65005961	Academic Services/Digital Learning	102115140	1	17,624.00	70,500.00	Digital Teaching
60094674	Deputy Superintendent	102110100	1	65,895.00	87,861.00	NCVPS
			20.56	\$ 1,408,070	\$ 1,647,973	

Operating Reductions (below):

Adjusted NC State TOPs Contract for K-3 Testing

<b>Total</b>	\$ 2,260,097	\$ 2,500,000
--------------	--------------	--------------

\$ 292,027	\$ 292,027
\$ 560,000	\$ 560,000

**North Carolina Department of Public Instruction Reductions to Address \$2.5 Million Legislated Reduction**

02/03/16

Operating Reductions			Original	Additional	Total	Transferred
State Superintendent	100010100120	1000				
Communications	100010100151					
District and School Transformation	110012203610	1100			-	
Financial & Business Services	130010100700	1300		50,000	50,000	
Student and School Support	133010100722	1330	20,000		20,000	
IT	150010100200	1500	20,000		20,000	
Accountability	160010511315	1600	45,962		45,962	
Advanced Placement	160010126340	1600			-	
C&I Administration	160010100600	1600	25,000		25,000	
NC Wise Owl	160010105375	1600	10,465		10,465	
Educator Quality	164010100605	1640		50,000	50,000	
State Board	100010100110		70,600		70,600	
Testing	180010511000					560,000
		<b>Total</b>	\$ 192,027	\$ 100,000	\$ 292,027	