









EXPERIENCE AUSTIN TEXAS











COMMUNITY REPORT 2012-2013







WELCOME

KUT 2012 Advisory Board

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LETTER FROM THE GENERAL MANAGER There's a saying about the importance of timing, which turned out to be true for KUT during our fiscal year 2011-2012 and into 2013. Thanks to the generosity of listeners, businesses, foundations and the support of the College of Communication at the University of Texas, the fiscal year of 2012 will be a benchmark long into the future.

This report provides an overview of some of the activities and achievements made possible because of community investment in KUT – surpassing federal support more than 15 to 1. In short, KUT has emerged as a leading civic and cultural institution in Central Texas and an innovative organization within public media and broadcasting.

The completion of the KUT Public Media Studios has transformed our service and created a daily destination for listeners to directly engage in civic discussions and cultural experiences. In less than a year we hosted more than 5,000 people – a number that likely exceeds the total of visitors to KUT over the previous two decades.

The new studios were quickly followed by the launch of KUTX 98.9 as the Austin Music Experience and the dedication of KUT 90.5 as a daily source of local, national and global news. As a result, KUT and KUTX — combined — reach nearly 600,000 people each month. Put another way: more than a third of the region's population tunes in to KUT or KUTX.

The impact of KUT and KUTX is being noticed throughout the community and around the world. We've hosted visiting journalists and delegations from multiple countries and our news team has been honored with four National Edward R. Murrow awards in three years.

These efforts are fueled by community support and driven by a talented and dedicated staff. We are honored by your support and committed to continuing to earn it.

With appreciation,

Stewart and emilt

Stewart Vanderwilt Director and General Manager



More than

of the region's population tunes in to KUT or KUTX every month.

*Nielson Audio

6,000

Sustaining Members provide the steady, ongoing support that keeps KUT strong and independent. The local community provides more than

of KUT Public Media's operating budget.

2

OUR MISSION KUT AND KUTX CREATE EXPERIENCES THAT DEEPEN UNDERSTANDING AND CONNECT PEOPLE. WE ARE COMMITTED TO AUTHENTICITY, CRAFT, CONTEXT AND THE UNIQUE POWER OF THE HUMAN VOICE IN ALL ITS FORMS.

OUR VISION KUT and KUTX are a leading source for knowledge and ideas that enrich and sustain greater Austin's unique sense of place, cultural identity and position as a center of leadership. KUT and KUTX will inform, inspire and engage while becoming the most trusted source for news, information and the Austin, Texas, music experience.

OPERATING PRINCIPLES: PUBLIC SERVICE COMMITTED We strive for excellence in the quality and credibility of the programs we acquire and produce, as well as the reliability of our broadcast service. We organize work processes, procedures, resources, and priorities around audience service.

OUTCOME DRIVEN We approach every task with a clear goal in mind and always ask, "What is the outcome we are looking for?" We recognize that every action, activity and communication produces a result, and we gear our efforts toward the outcome we seek.

PERFORMANCE FOCUSED We focus on quality performance and optimal efficiency by setting clear expectations, providing needed resources, establishing goals, structuring our work habits, and prioritizing our tasks. Each person is held accountable for their outcomes and is recognized for their achievements.





KUT PUBLIC MEDIA STUDIOS

The KUT Public Media Studios were completed in July 2012. (Photo by Amy Price.)

2012 MARKED A SIGNIFICANT MILESTONE in the history of KUT and public media in Austin. After 40 years of serving Central Texas from a space we outgrew long ago, we moved into the KUT Public Media Studios in the College of Communication's Belo Center for New Media – which quickly become a daily destination for robust discussion, intimate live music performances and cultural experiences.

This state-of-the-art, two-story, 20,000-square-foot space is the result of a three-year capital campaign, which culminated in a five-day on-air campaign in May 2012. A community-wide effort, the \$9.8 million endeavor saw tremendous support from local foundations, businesses, families and individuals.

In November, KUT inaugurated the new space with an opening celebration followed by an open house for the nearly 2,000 people who contributed to the campaign. Our open house weekend activated every aspect of the new facility, including live music performances and recordings. The focal point of the event was the unveiling of the KUT community donor wall, featuring donor names integrated among images from KUT and the Austin experience over the past 50 years.

After less than a year in the space, the KUT Public Media Studios have transformed the way we work, communicate and collaborate, while making our organization visible and accessible to the community we serve. With the emphasis on increased collaboration and community interaction, our new home enables us to deliver on our mission in new and more meaningful ways.



A family finds its name on the donor wall during the community open

KUT NEWS 90.5



A Fire Conditions sign in Bastrop State Park was ripped apart by fire.

Fueled by listener support, KUT News transcends everyday sound bites to bring context to regional and national news through long*term*, *in-depth*, *insightful coverage*. *On Jan.* 2, 2013, *after more* than 50 years of service to Austin, KUT 90.5 became a full-time source for news and information, featuring live programs with deep editorial resources throughout the day.

By leveraging partnerships that harness the creative and intellectual resources of our news team, The University of Texas and the Central Texas community, KUT brings Austin to the world.

FORGED IN FLAMES: AN ORAL HISTORY OF THE LABOR DAY WILDFIRES

On Labor Day weekend 2011, we watched in disbelief as wildfires swept through three separate Central Texas communities. More than 1,600 homes were destroyed, landmarks disappeared and habitats changed. This was one of the biggest local stories in recent memory and behind each tragic statistic there was a human story. Over the course of the following year, the KUT News team built long-term relationships with residents by returning to these communities week after week to conduct in-depth interviews and capture their stories and preserve them for posterity.

The result, "Forged in Flames: An Oral History of the Labor Day Wildfires," featured first-person accounts of the wildfires – from when the fires were still burning, to long after they were extinguished and residents worked to rebuild their lives. The coverage was organized into an audio oral history and interactive website. The interviews and related records of the project became part of the permanent collection at the university's Dolph Briscoe Center for American History, to be preserved and made accessible to researchers for a wide range of academic, professional, community and personal uses.

Using the oral histories, KUT News produced a one-hour documentary, which was broadcast on the first anniversary of the fires. During that same week, KUT News hosted a community listening session attended by members of the communities affected by the wildfires.



A view of the Bastrop fire from Highway 71. Sept. 2011.



Reporter Terrence Henry interviews Doug Kling, of Village Farms, a tomato greenhouse in West Texas.

Texas has one of the lowest rates of political and civic participation in the nation. KUT News, along with KLRU-TV, Austin PBS, and the Annette Strauss Institute for Civic Life at The University of Texas, set out to explore this crisis of civic engagement in a series of four community forums and broadcast specials in 2012 and 2013. Each forum examined the impact of changing demographics on civic participation in Central Texas, and focused on how citizens can get their voices heard by the Texas Legislature and what is necessary to get more citizens involved in Austin city government and planning. KUT reporters moderated the forums, which were later broadcast on KUT 90.5 as well as KLRU-TV. KUT produced a series of news reports prior to each forum to provide context on issues leading up to the events.

WHY BOTHER? ENGAGING TEXANS IN DEMOCRACY TODAY

STATEIMPACT TEXAS: POWER, POLICY AND THE PLANET IN NOVEmber 2011, KUT became a leading partner with Houston's KUHF and NPR to pilot "StateImpact Texas," an ambitious local-national journalism project aimed at reporting on state government actions and their impact on citizens and communities.

During a time when energy and environmental policies and issues are critical to Texas' future but are often under-reported in the state, KUT's StateImpact unit produces award-winning, in-depth and investigative reports for broadcast and online audiences. Reports range from hydraulic fracturing to green energy, the drought and its impact on farmers and ranchers, to how energy issues are being addressed in the legislature.

In April 2012, StateImpact Texas launched "Dried Out: Confronting the Texas Drought," a website chronicling the Texas drought and its impact on business, the economy, the environment and citizens. This site provided the first comprehensive, interactive look at the record drought in Texas and featured: a historical map of the drought; an interactive graph showing how this drought compares to others; photo slideshows of key moments of the drought; an interactive map of the wildfires; and a section examining the state's water plan for dealing with scarcer water supplies and intensifying droughts.

KUT News received a National Edward R. Murrow award recognizing journalistic excellence for continuing coverage of the drought, which included a StateImpact Texas report on how hunters have fared during the drought.

Music is part of Austin's DNA. But until recently, there hadn't been a full-time local radio destination dedicated to the wide spectrum of music that is made and played here. That all changed on Jan.2, 2013, with the launch of KUTX 98.9: The Austin Music Experience

There are over

120,000

songs in KUT's digital library



Jay Trachtenberg has been hosting music since 1995.



Fans enjou the KUT Live at the Four Seasons showcase.

Showcasing the work of Austin musicians – to both local and national audiences - is core to our mission. Take Austin's Amy Cook as one recent example. Amy was one of KUTX's guest DJ's in our "My KUTX" series, where local musicians take over the airwaves to host and air a set of their favorite music. Texas Music Matters helped introduce her to a national audience in NPR Music's monthly feature "Heavy Rotation: 5 Songs Public Radio Can't Stop Playing" in January 2013. A few months later we invited Amy to play our annual Seton Shivers Cancer Center benefit, "KUTX Live at the Four Seasons," during SXSW.

When music, which for 50 years shared the airwaves with news and information programming on KUT 90.5, became our 24/7 focus on KUTX 98.9, it not only allowed us to more than double our music offerings, interviews, and local arts-related news and commentary, but it also provided a high-profile platform with which we could promote live performances from our new Studio 1A and the Cactus Cafe.

A case in point is the Stage-to-Studio project, where select Cactus Cafe open mic night performers are invited to the KUTX studios to record a song. The recording is produced and posted online, where the public is invited to vote for their favorite song. Each month the winner is promoted as a KUTX Song of the Day, and receives multiple airings on a single day, as well as a presence at KUTX.org.

TEXAS MUSIC MATTERS Since 2006, "Texas Music Matters" has delivered a weekly one-hour mix of music news, features, profiles, reviews and performances from the heart of one of the most fertile musical scenes in the country. The show may be best known for its rich documentary features, which reach deep into the lives of musicians and the environment that influenced them. The program, executive produced and hosted by David Brown, earned a silver designation in the "Best Regularly Scheduled Music Program" category from the 2013 New York Festivals® Radio Program and Promotion Awards.

Over the past two years, four award-winning documentaries have shared some of the challenges faced by women in Texas music, transported listeners to the flatlands of West Texas and brought to light new approaches for treating Iraq and Afghanistan veterans suffering from post-traumatic stress disorder:

- "West Texas, 1941, The Story of Guy Clark" (Oct. 2011)
- "Unsung: The Stories of Women in Texas Music" (March 2012)
- "The Lost Odessa Tapes" (Aug. 2012)
- "Songwriting with Soldiers" (Nov. 2012)



Studio 1A hosts more than

300 live performances a year.

Mother Falcon musician Tamir Kalifa performs at MapJam

AUSTIN MUSIC MAP Early in 2012, Texas Music Matters and Delaney Hall, an independent producer, began an innovative community documentary project to uncover the dense network of formal and informal music venues that constitutes Austin's diverse music culture.

The result is the Webby-Award-nominated Austin Music Map, a web-based, interactive map documenting the city's distinct sonic geography and subcultures. From conjunto at East Austin's Moose Lodge, to gospel at Deliverance Temple in North Central Austin, to a marching band floating on Barton Creek, the Austin Music Map goes beyond the usual suspects on the Austin music scene in search of the lesser-known places where music is made.

In spring 2013, KUTX brought the Austin Music Map to life in the form of Map-Jam, a 12-hour moveable concert festival that allowed attendees to sample some of Austin's diverse music genres — from bluegrass, to hip hop, to punk, to salsa performed by nine bands in eight locations throughout East Austin.

The Austin Music Map project was made possible thanks to support from the Association of Independents in Radio, Inc. and its Localore project, funded, in part by the Corporation for Public Broadcasting.



Austin Hip Hop and Soul band Riders Against the Storm performs during Man.Jam

2013 AWARDS (for work completed in 2012)

NEW YORK FESTIVALS AWARDS

SILVER MEDAL Best Regularly Scheduled Music Program, Texas Music Matters

BRONZE MEDAL

Culture and the Arts, Unsung: The Stories of Women in Texas Music (Texas Music Matters)

FINALIST CERTIFICATE Forged in Flames: An Oral History of the Labor Day Wildfires (Emily Donahue and KUT News staff)

NATIONAL HEADLINERS AWARD

3RD PLACE

Radio Station Documentary, Forged in Flames (Emily Donahue and KUT News staff)

REGIONAL EDWARD R. MURROW AWARDS FROM THE RADIO TELEVISION DIGITAL NEWS ASSOCIATION

AUDIO FEATURE REPORTING Song Writing with Soldiers (David Brown, Texas Music Matters)

AUDIO NEWS DOCUMENTARY Forged in Flames (Emily Donahue and KUT News staff)

AUDIO NEWS SERIES Los Lomitas Water (Andy Uhler and Danny Guerrera)

BROADCAST AFFILIATED WEBSITE KUTNews.org (KUT News staff)

USE OF SOUND Texas Rock Art (Matt Largey)

WRITING Texas Topics Writing Samples 2012 (Matt Largev)

TEXAS ASSOCIATED PRESS BROADCASTERS AWARDS

1ST PLACE Best reporter, Mose Buchele

1ST PLACE Investigative report, APD Marijuana Arrests: By the Numbers (Nathan Bernier)

1ST PLACE Documentary, Forged in Flames: An Oral History of the Labor Day Wildfires (Emily Donahue and KUT News staff)

1ST PLACE Special series, On Dry Land: Las Lomitas (Andy Uhler and Danny Guerra)

1ST PLACE General assignment, Advocates Seek Help to Fight Human Trafficking (Joy Diaz)

1ST PLACE Use of actuality production, The Writing on the Wall (Matt Largey)

1ST PLACE Sports story or series, Austin's Formula 1 Race Explained (Matt Largey)

1ST PLACE Continuing coverage, Texas Drought (KUT News staff)

1ST PLACE Feature/serious, Songwriting with Soldiers (David Brown, Texas Music Matters)

1ST PLACE Online/special content, Dried Out: Confronting the Texas Drought (Terrence Henry and staff)

2ND PLACE Website, KUTnews.org (KUT News staff)

HONORABLE MENTION continuing coverage, Austin's Formula 1 Racing Comes to Austin (Matt Largey)

HONORABLE MENTION feature/light, No, Vampire Bats are Not in Texas –Yet (Mose Buchele)

HEADLINERS FOUNDATION OF TEXAS CHARLES E. GREEN AWARD

BEST RADIO REPORTER Mose Buchele

BEST ONLINE PACKAGE Dried Out: Confronting the Texas Drought (Terrence Henry and staff)

CAPITAL OF TEXAS AWARDS

Greater Austin Hispanic Chamber of Commerce, (media category)

AUSTIN CHRONICLE "BEST OF AUSTIN" READERS' POLL

BEST RADIO STATION KUT 90.5

AUSTIN MUSIC AWARDS

BEST RADIO STATION KUT 90.5

BEST RADIO MUSIC PROGRAM Twine Time (hosted by Paul Ray)

UT COLLEGE OF COMMUNICATION

JEFFREY AWARD Stewart Vanderwilt

AUSTIN COMMUNITY FOUNDATION

SHEFFIELD AWARD EXCELLENCE AS A NONPROFIT EXECUTIVE Stewart Vanderwilt

2012 AWARDS (for work completed in 2011)

NEW YORK FESTIVALS AWARDS

BRONZE MEDAL Culture and the Arts, West Texas 1941: Story of Guy Clark (David Brown and Haley Howle, Texas Music Matters)

NATIONAL EDWARD R. MURROW AWARD FROM THE **RADIO TELEVISION DIGITAL NEWS ASSOCIATION**

AUDIO CONTINUING COVERAGE Texas 2011 Drought (KUT News staff)

REGIONAL EDWARD R. MURROW AWARDS FROM THE RADIO TELEVISION DIGITAL NEWS ASSOCIATION

OVERALL EXCELLENCE KUT News

AUDIO CONTINUING COVERAGE

AUDIO NEWS DOCUMENTARY

WEBSITE KUTnews.org, (KUT News staff)

WRITING Texas Topics Writing Samples 2011 (Matt Largey)

Texas 2011 Drought (KUT News staff)

West Texas 1941: The Story of Guy Clark (David Brown and Haley Howle, Texas Music Matters)

TEXAS ASSOCIATED PRESS BROADCASTERS AWARDS LONE STAR AWARDS FROM THE HOUSTON

1ST PLACE Best reporter, Matt Largey

1ST PLACE Investigative report, Jailbroken (Mose Buchele)

1ST PLACE Online special content, Bastrop Fire Reflections (Lizzie Chen)

2ND PLACE Online special content, Where We Go (KUT News staff)

2ND PLACE Documentary, West Texas 1941: Story of Guy Clark (David Brown and Haley Howle, Texas Music Matters)

HONORABLE MENTION Special series, Whooping Cough (Crystal Chavez)

HEADLINERS FOUNDATION OF TEXAS CHARLES E. GREEN AWARD

BEST RADIO REPORTER Matt Largey

2012 TEXAS MEDICAL ASSOCIATION

ANSON JONES AWARD FOR IN-DEPTH REPORTING Whooping Cough series (Crystal Chavez)

SOCIETY OF PROFESSIONAL JOURNALISTS REGION 8 MARK OF EXCELLENCE HONORING THE BEST COLLEGIATE JOURNALISM

1ST PLACE

Radio feature reporting, Bastrop Fire Reflections (Lizzie Chen, The University of Texas at Austin)

1ST PLACE

Radio news reporting, Wildfire Rebuilding (Reshma Kirpalani, The University of Texas at Austin)

PRESS CLUB

1ST PLACE Politics and Government, Austin City Council Issues 2011 (Mose Buchele)

2ND PLACE Radio Journalist of the Year, Ben Philpott

2ND PLACE Soft News, Weather Modification (Matt Largey)

2ND PLACE Public Affairs, Open Records Costs (Matt Largey)

2ND PLACE Hard News, Krugh Homecoming from Iraq (Matt Largey and Crystal Chavez)

3RD PLACE Hard News, Community College Cuts (Nathan Bernier)

3RD PLACE Politics and Government, 2011 State Budget Cuts (Ben Philpott)

3RD PLACE Public Affairs, Rick Perry Immigration Answer (Ben Philpott)

AUSTIN CHRONICLE "BEST OF AUSTIN" READERS' POLL

BEST RADIO STATION KUT 90.5

AUSTIN MUSIC AWARDS

BEST RADIO STATION KUT, 90.5

BEST RADIO PROGRAM Eklektikos (hosted by John Aielli)

BEST RADIO PERSONALITY John Aielli

BEST ACOUSTIC VENUE The Cactus Cafe

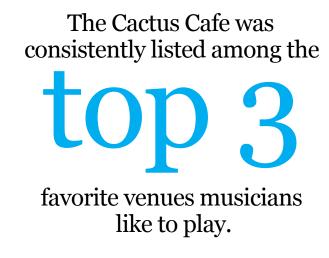
CACTUS CAFE





The Chapin Sisters perform on the Cactus stage.

KUT News' Ben Philpott moderates the "Views and Brews" discussion at the Cactus Cafe.



*Spring 2013 report by Austin Music Commission

CACTUS CAFE Three years into our operation of the Cactus Cafe, we continue to engage new audiences and partners, strengthening the venue's reputation as one of the best acoustic listening rooms in the country.

Musicians and singer-songwriters continue as mainstays on the stage Wednesday through Saturday nights. We're always focused on engaging new audiences, and our "Views and Brews" discussion series invites thought leaders from around our community and our university to the stage to discuss a wide range of ideas, whether it's the history of jazz, sports, politics, popular culture or art in a casual setting.

Here's just a sampling of recent Views and Brews topics: Creativity and Depression; Benny Goodman and The Art of Intersection; Leonard Cohen: A Life in Art; What Is An American?; College Football; The History of Punk and Metal in Austin; The Life and Legacy of Edith Piaf; Native American Music and The Blues with Jimmie Vaughan and Brannen Temple; The Hidden World of Girls; Smart Thinking; Speaking with Classical Guitar; Border Music with David Hidalgo and Marc Ribot; and Becoming Tennessee Williams.

Launched in April 2011, the Cactus Artist in Residence Series presented by Lone Star Bock continues to provide a platform for promising local talent – offering unique opportunities for their music to reach new audiences. In addition to a weekly spotlight at the Cactus Cafe, artists-in-residence receive on-air exposure on KUTX 98.9 in the form of the KUTX Song of the Day and the Austin Music Minute. Featured artists have included David Ramirez, Emily Wolfe, "Hello Wheels," "Wood and Wire," "Lost and Nameless Orchestra," Lilly Hiatt, "The Carper Family" and Jack Wilson.

KUT VOLUNTEERS OF THE YEAR

Pollack **2011:** Wavne Clark 2010: Tom Concannon **2009:** Carol Fowler **2008:** Shelley Nathan **2007:** Nan Hampton **2006:** Charlotte Boyle 2005: Frank Garza and Katherine Garza **2004:** Paul Murrav 2003: Jim Cousar and Mary Gordon Spence **2002:** Pamela Bovar **2001:** Howard Pearlman 1999: William "Bill" Williams III

MEMBERSHI

KUT relies on more than

volunteers to help station events run smoothly

MEMBERSHIP Member support is the lifeblood of public media. It empowers us to deliver the in-depth, independent, fact-based reporting that helps the community understand and engage complex issues. It's what allows us to deliver the Austin Music Experience — in the form of 300 in-studio performances a year; the Austin Music Minute and Texas Music Matters.

During the 2011-12 fiscal year, more than 18,000 members invested in KUT. We devoted those contributions to broadcast and programming expenses, such as local news coverage of city hall, education and the state legislature; arts coverage in the form of Arts Eclectic and the Austin Music Minute; and national programs such as "Morning Edition," "Fresh Air" and "Wait, Wait...Don't Tell Me."

With our sights set on lowering fundraising costs, we introduced sustaining membership in 2011. Sustaining members make an automatic contribution to KUT each month, providing a steady, reliable stream of support while eliminating most administrative expenses associated with raising funds, such as paper and postage.

2012: Sara and David



Stewart Vanderwilt, KUT's director and general manager, and KUT 2012 Volunteers of the Year Sara and David Pollack.

LEADERSHIP CIRCLE Our 300 Leadership Circle members continue to engage with and support the station at the highest levels. During our semi-annual, on-air membership drives, Leadership Circle members frequently pool their support to create on-air challenges to encourage others to make gifts. Members of this special group also participate in station events, such as receptions and luncheons with KUT, NPR and public radio personalities.

Examples of recent Leadership Circle events include: "StateImpact Texas: Energy and the Environment in Texas," with NPR's Ken Rudin and Michael Webber from the Jackson School of Geosciences; "Notes from the Campaign Trail," featuring Ben Philpott and the Texas Tribune's Emily Ramshaw; and an evening with NPR's Steve Inskeep and "The Splendid Table's" Lynn Rosetto Kasper; and "Perspectives from Pakistan," with KUT News Director Emily Donahue, who completed a journalism fellowship in Pakistan, and Pakistani journalist Tayyeb Afridi, who spent a month interning in the KUT Newsroom.

COMMUNITY IMPACT



The Gourds perform in Studio 1A.

More than 10,000

fans enjoy music in the Cactus Cafe each year

As a community focused media organization, we strive to make a positive difference by creating experiences that deepen understanding and connect people through the power of the human voice – whether that's an inspiring recorded song, a compelling discussion about Texas politics, thousands of people united in song at the Capitol, an interview with a local theatre troupe or a profile of a local non-profit seeking volunteers. What follows is a snapshot of some of the ways in which we create and strengthen community.

CONNECTING FANS TO THE MUSIC The crown jewel of the KUT Public Media Studios is Studio 1A, a street-level, 72-seat, glass-walled space that welcomes the community to some of our more than 300 in-studio performances each year. In the short time the studio has been open we've hosted intimate performances — free to the community – by Austin-based artists, such as The Bright Light Social Hour, John Dee Graham, The Gourds, Hello Wheels, Dave Madden, David Ramirez and Whisky Shivers, and national acts such as Ryan Bingham, Calexico, Kat Edmonson, Iron & Wine, Shovels & Rope, Patti Smith and Allen Toussaint.

While Austin is home to hundreds of music venues and hosts some of the country's biggest live music events, we strive to connect our audiences to the music in new ways. During the Austin City Limits Music Festival and the SXSW Music Conference, we partner with the Four Seasons to produce "Live at the Four Seasons," a concert series featuring some of most anticipated artists in town for the festival and conference. These events are open to the public with a small donation, which benefits the Seton Shivers Cancer Center. To date, these events have raised more than \$85.000 for the Seton Shivers Cancer Center.



Studio 1A accommodates an audience of up to 72 people who can experience music performances in person. (Singer Kat Edmonson performs in Studio 1A in April 2013)



81%

of respondents believe the practices of KUTX radio benefit the health of the local music community.

*Spring 2013 report by Austin Music Commission

A family enjoys singing with John Aielli at the Holiday Sing Along and Downtown Stroll

CONNECTING CITIZENS TO THE ISSUES By bringing together experts around a particular topic, we add a new dimension to our reporting on issues of the day. In addition to the diverse topics explored in our Cactus Cafe "Views and Brews" series, we've connected citizens to industry experts in panel discussions, including "Drilling Down, The Fracking Boom and the Texas Legislature." The KUT Public Media Studios will enable us to host community discussions more frequently.

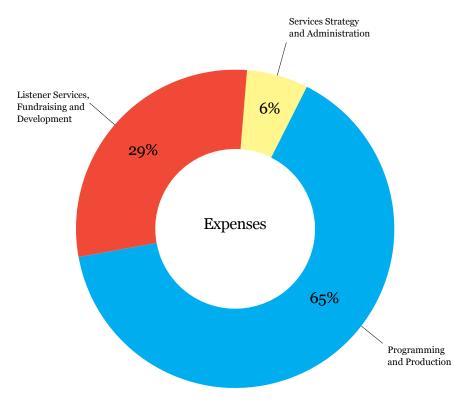
Austin was at the forefront of three global conversations when the BBC's "World Have Your Say" broadcasted from the Capital City. One of the broadcasts, originating from the KUT Public Media Studios, included a live audience of nearly 300 Austinites discussing America and the war on terror. All three shows were broadcast live around the world, including the United Kingdom, West African countries and South American countries.

CONNECTING VOLUNTEERS TO CAUSES Our long-running "Get Involved" program focuses attention on community organizations that rely on volunteers to deliver services in Central Texas. In partnership with "I Live Here I Give Here," we select a local non-profit each month to feature on the air and at KUT.org. Each feature highlights the services of the organization through the personal stories of volunteers, staff members and clients.

A sampling of organizations profiled recently includes: Anthropos Arts, Austin Partners in Education, Dress for Success Austin, Interfaith Action of Central Texas, Kids in a New Groove, People's Community Clinic, Saint Louise House, Special Olympics Texas, TreeFolks and Youth2Seniors, among others.

KUT-RADIO STATEMENT OF **NET ASSETS**

August 31, 2012 and 2011 The University of Texas at Austin



EXPENSES

Programming and Production includes producing local news and music programming, production and broadcasting technology and purchasing national programs.

Listener Services, Fundraising and Development includes marketing, mailing, events, and research and database technology.

Services Strategy and Administration expenses include accounting and purchasing support, cash processing, office supplies.

ASSETS	2012	2011
CURRENT ASSETS		
Cash	\$2,959,027	\$2,833,068
Account receivable		
Trade receivable	447,147	466,575
Pledges receivable	428,223	239,884
Endowment receivable	20,000	20,000
Contributions receivable	9,509	741,881
TOTAL CURRENT ASSETS	3,863,906	4,301,408
NONCURRENT ASSETS		
Contributions due in future periods	-	513,467
CAPITAL ASSETS		
Furniture and equipment, Net	120,975	173,274
Leasehold Improvements, Net	8,125,006	-
Total capital assets (net of accumulated		
depreciation/amortization)	8,245,981	173,274
OTHER ASSETS		
Total noncurrent assets	-	4,731,658
Total assets	-	5,418,399
	12,109,887	9,719,807
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable	\$111,003	\$59,006
Capital Campaign Payable	-	300,000
Deferred revenue	144,216	98,621
Total current liabilities	255,219	457,627
Total liabilities	255,219	457,627
NET ASSETS		
Investment in fixed assets		
net of related debt	8,245,981	173,274
Restricted-Nonexpendable (note 9)	25,000	25,000
Restricted- Expendable		
Radio Services Community	139,353	236,736
Capital Campaign	-	3,152,909
Total Restricted - Expendable	139,353	3,389,645
Unrestricted net assets	3,444,334	5,674,261

OPERATING REVEN

Sales and Services Memberships and General and supp In-kind support Grants Total operating reven

OPERATING EXPENSES

Program services Programming Broadcasting Cactus Cafe Support services Management Fundraising an Underwriting a Total operating ex Operating profit (

NON-OPERATING REVENUE (EXPENSES)

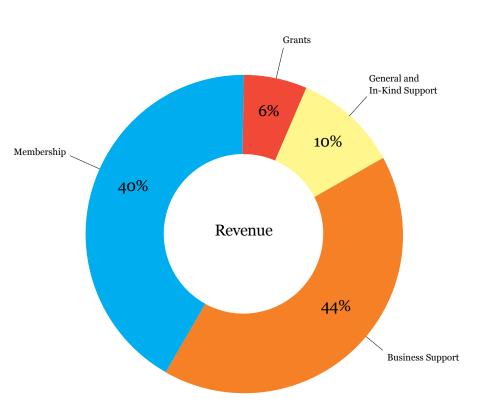
Available universit Capital Campaign Gain on disposal Net nonoperat Change in net

BEGINNING OF YEAR END OF YEAR

NUES	2012	2011
es	\$3,792,875	\$3,512,509
d contributions	3,501,575	3,208,965
port	838,692	805,838
	63,318	125,672
	538,419	668,837
enues	8,734,879	8,321,821

; and production	3,935,199	3,514,621
	847,336	762,106
	413,796	442,427
and gan anal		
and general	475,930	446,843
and development	1,274,565	1,214,813
and grant solicitation	1,061,199	1,008,030
expenses	8,008,025	7,388,840
(loss)	726,854	932,981

ity fund appropriations	-	207,374
n contributions	1,865,284	644,223
of fixed assets	350	472
iting revenues	1,865,634	852,069
t assets	2,592,488	1,785,050
	9,262,180	7,477,130
	\$11,854,668	\$9,262,180



REVENUE

Business support includes business underwriting, partnerships, the Cactus Cafe and event sponsorships.

Membership includes contributions from individuals, Leadership Circle members and Business Circle members, and events.

General and In-Kind Support includes utilities and facilities maintenance support from the University of Texas at Austin, donations of food and beverages during membership drives, and more.

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