

Gross Receipts to Treasury

PRELIMINARY

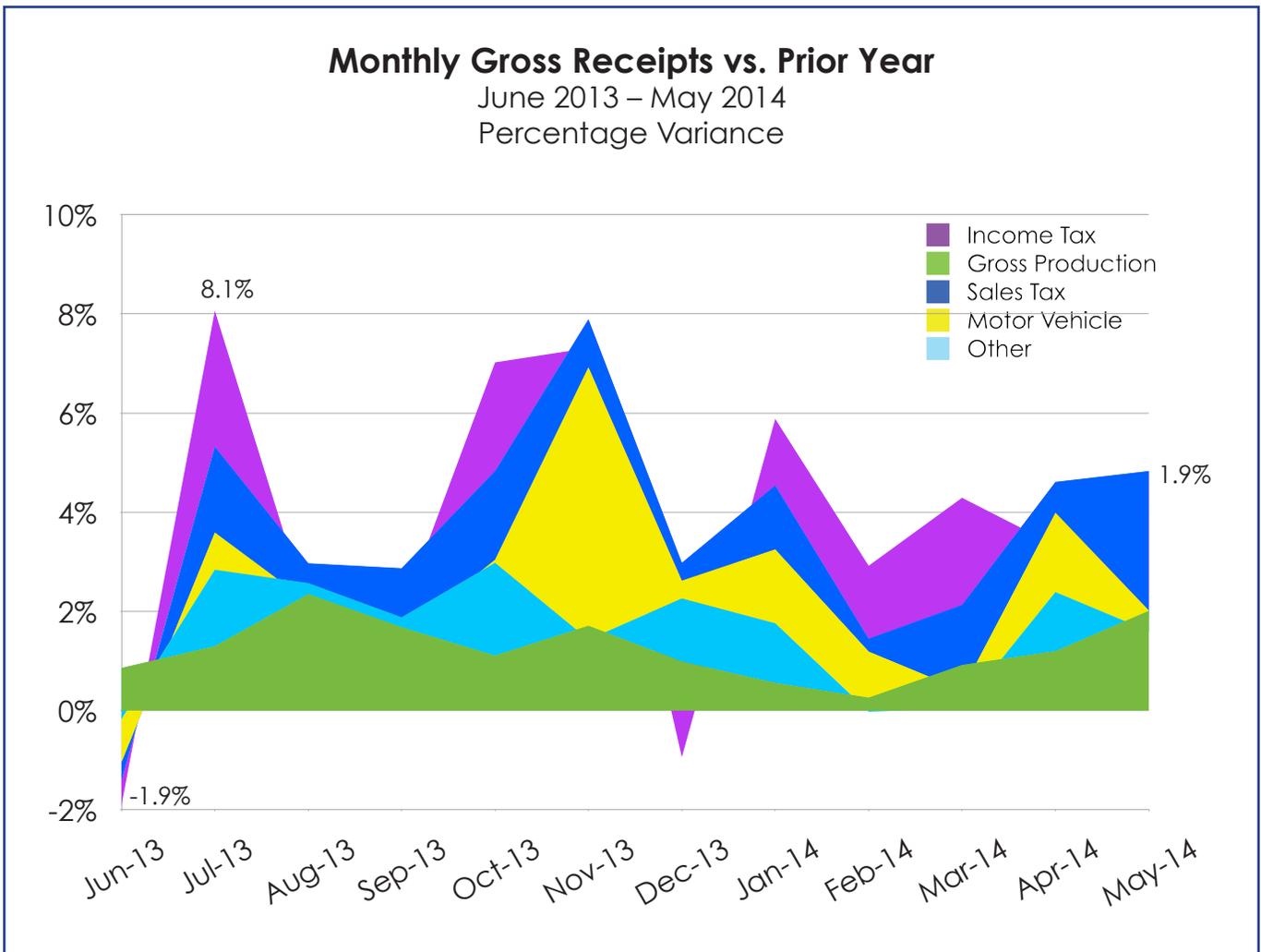
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	May-13	May-14	\$	%
Income Tax	280.88	255.07	-25.81	-9.2%
Gross Production	63.89	81.70	17.81	27.9%
Sales Tax (1)	348.35	373.18	24.82	7.1%
Motor Vehicle	59.04	62.72	3.67	6.2%
Other Sources (2)	131.63	128.03	-3.60	-2.7%
TOTAL REVENUE	883.80	900.69	16.89	1.9%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



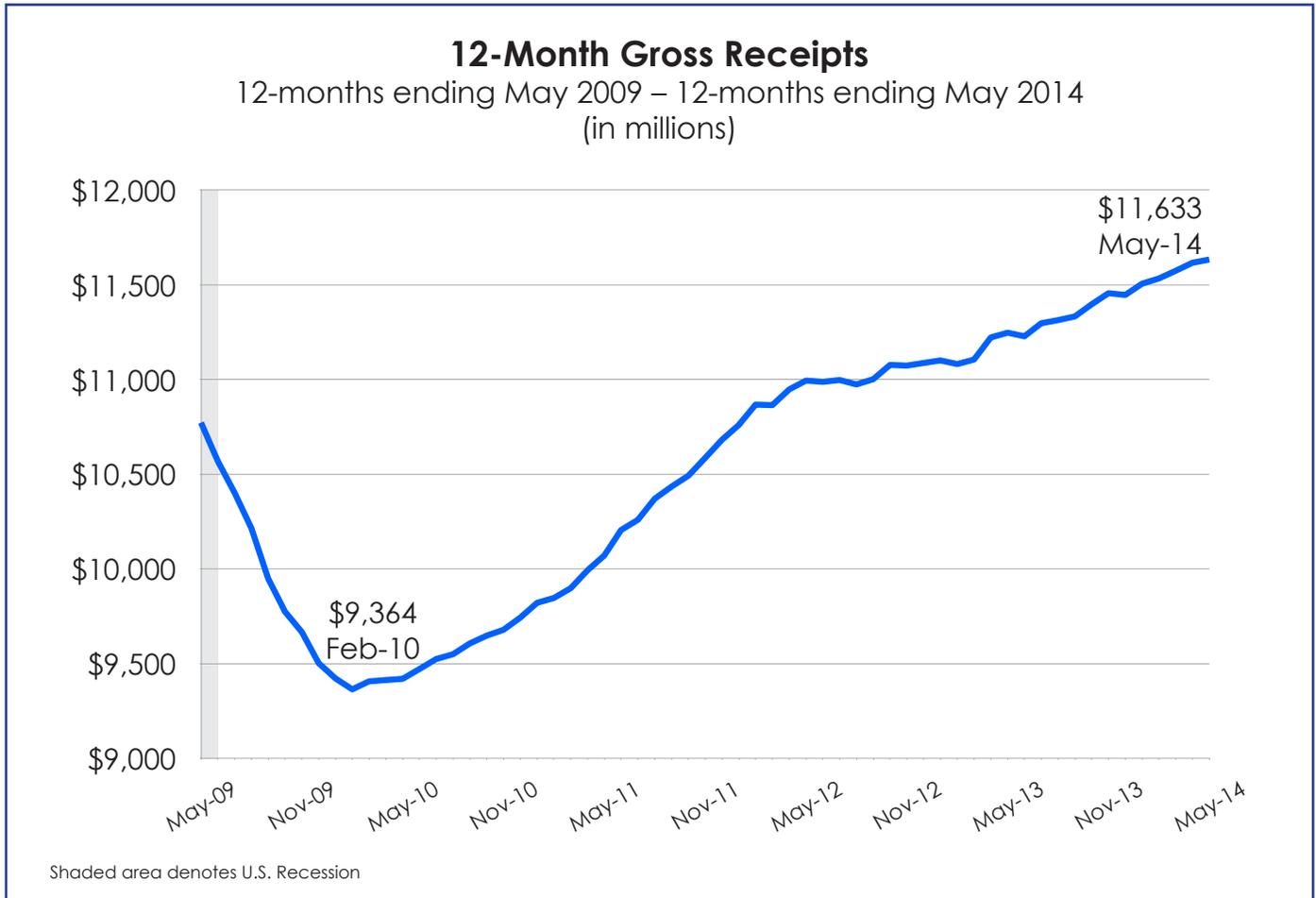
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PRELIMINARY (In \$ millions)	12 Month Period Ending June 2013 - May 2014		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	June 2012 - May 2013	June 2013 - May 2014	\$	%
Income Tax	4,128.80	4,111.12	-17.68	-0.4%
Gross Production	706.49	849.64	143.15	20.3%
Sales Tax (1)	4,208.92	4,331.27	122.36	2.9%
Motor Vehicle	684.71	775.93	91.22	13.3%
Other Sources (2)	1,517.62	1,564.90	47.27	3.1%
TOTAL REVENUE	11,246.54	11,632.86	386.33	3.4%

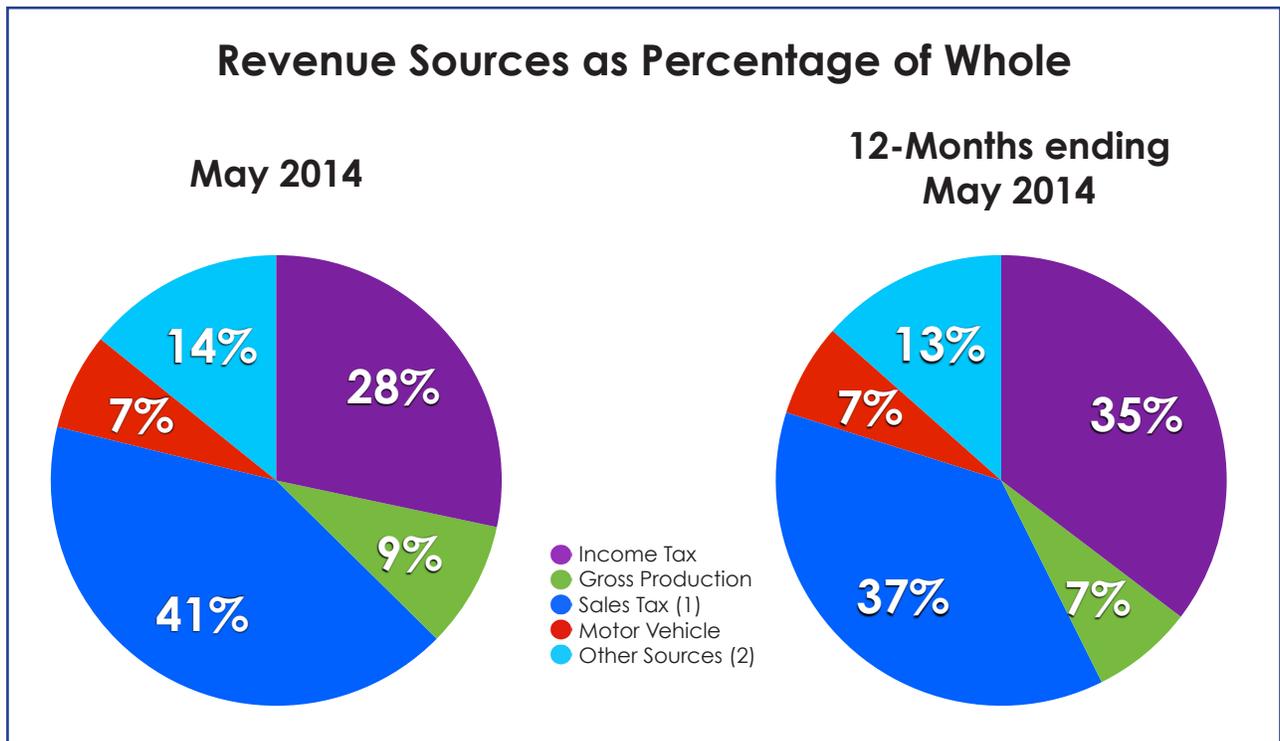
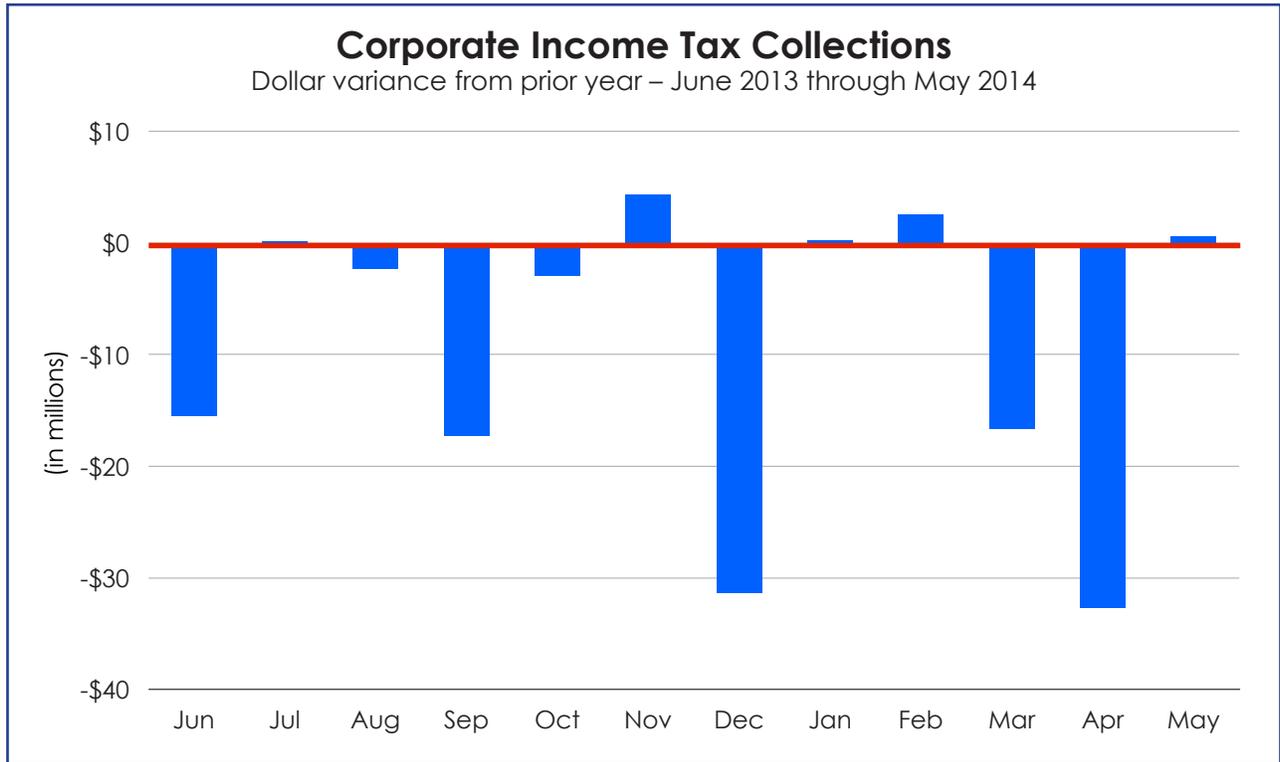
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