

RESOLUTION #36
ESTABLISHING GENERAL FUND EXPENDITURE LEVELS
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2013

WHEREAS, the Board of County Commissioners wishes to establish 2013 expenditure levels for all general fund departments so that the departments may complete budget entry; and

WHEREAS, the 2013 budget maintains the Board's commitment to its policy agenda to support and strengthen the environment for job creation, address strategic issues affecting the fiscal health of the county, pursue new cost saving measures, defend public safety needs, and reduce property taxation;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of Hamilton County, Ohio that all general fund departments shall develop 2013 budget plans that maintain expenditure levels within the limits established in ATTACHMENT A, totaling one hundred ninety-two million, four hundred six thousand, eight hundred dollars (\$192,406,800).

BE IT FURTHER RESOLVED that the Clerk of the Board certify copies of this resolution to Christian Sigman, County Administrator.

ADOPTED at a regularly adjourned meeting of the Board of Commissioners of Hamilton County, Ohio this 19th day of November 2012.

Mr. Hartmann_____

Mr. Monzel_____

Mr. Portune_____

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution adopted by the Board of Commissioners of Hamilton County, Ohio in session the 19th day of November 2012.

IN WITNESS WHEREOF, I have set my hand and affixed the Official Seal of the Board of Commissioners of Hamilton County, Ohio, the 19th day of November 2012.

Jacqueline Panioto, Clerk
Board of County Commissioners
Hamilton County, Ohio

Department	2013 Budget
Auditor	1,364,200
Board of Elections	6,947,100
Clerk of Courts	8,807,600
Commissioners and County Administration	3,601,600
Communications Center	4,784,200
Contracts and Subsidies	1,005,700
Coroner	3,172,000
County Engineer	562,000
County Facilities	14,144,200
Court of Appeals	43,000
Court of Common Pleas	6,560,600
Court of Domestic Relations	2,863,500
Court Reporters	2,317,000
Debt Service	8,021,000
Economic Development	1,729,400
Emergency Management	400,000
Job and Family Services	832,900
Juvenile Court	15,440,500
Municipal Court	4,447,400
Non-Departmentals	5,519,100
Planning and Development	5,070,700
Probate Court	2,457,100
Probation	6,336,100
Prosecutor	10,897,000
Public Defender	14,328,700
Recorder	1,060,400
Sheriff	57,490,300
Treasurer	585,900
Veterans Service Commission	1,617,600
Total	\$ 192,406,800