

**City of Cincinnati Human Services Fund
2013 Recommended Allocations**

EMERGENCY SOCIAL NEEDS				
Agency	Program	2012 Allocation	HSAC Recommended 2013 Allocation	% Change
1.1 Housing				
Bethany House Services	Emergency Shelter	\$35,000	\$35,000	0%
Caracole, Inc.	Caracole House	\$11,065	\$15,000	36%
Center for Respite Care	Center for Respite Care	\$19,040	\$20,000	5%
Center for Respite Care	Respite Permanent Housing	\$16,000	\$15,000	-6%
Cincinnati Union Bethel	Anna Louise Inn	\$41,000	\$38,500	-6%
Interfaith Hospitality Network	Emergency Family Shelter	\$13,685	\$15,000	10%
Lighthouse Youth Services	Youth Outreach Program	\$33,200	\$31,500	-5%
Lighthouse Youth Services	Youth Crisis Center	\$21,000	\$19,500	-7%
Lighthouse Youth Services	Lighthouse On Highland	\$20,000	\$20,000	0%
Mercy Health St. John	Temporary Housing Program	\$17,255	\$17,000	-1%
Talbert Services Inc.	Tom Geiger House & Gertrude House	\$12,500	\$15,000	20%
Tender Mercies, Inc.	Permanently Supportive Housing for the Mentally Ill	\$20,230	\$20,000	-1%
YWCA of Greater Cincinnati	Battered Women's Shelter	\$76,600	\$78,000	2%
1.2 Emergency Assistance				
Churches Active in Northside	Crisis Assistance Ministry	\$17,100	\$18,000	5%
Freestore Foodbank	Emergency Assistance	\$60,000	\$59,000	-2%
Madisonville Education and Assistance Center	Emergency Assistance	\$13,480	\$16,000	19%
Mercy Neighborhood Ministries	Crisis Assistance	\$10,710	\$15,000	40%
Over-The-Rhine & Walnut Hills Kitchens	Over-The-Rhine Kitchen	\$11,780	\$1,000	Transition
Urban Appalachian Council	Emergency Services	\$27,845	\$24,000	-14%
EMERGENCY SOCIAL NEEDS: TOTAL		\$477,490	\$472,500	

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SELF-SUFFICIENCY				
Agency	Program	2012 Allocation	HSAC Recommended 2013 Allocation	% Change
2.1 Financial Stability				
4C for Children	Working Parents Secure Childcare	\$41,650	\$39,000	-6%
Dress for Success Cincinnati	Going Places Network	NEW	\$0	New
Dress for Success Cincinnati	Career Transformation Center	\$21,420	\$22,000	3%
Jobs For Cincinnati Graduates	Ensuring Success for At-Risk High School Youth	\$40,450	\$44,000	9%
Mercy Neighborhood Ministries	Building Foundations for Life	\$14,280	\$15,000	5%
Mercy Neighborhood Ministries	Career Pathway for Home Care Aides and Home Care (two programs combined)	\$10,000	\$25,000	150%
Ohio Justice & Policy Center	Second Chance Community Legal Clinics	\$30,600	\$33,000	8%
SmartMoney Community Services	Economic Education	\$22,000	\$20,000	-9%
Talbert House	Fatherhood Project	\$34,330	\$37,000	8%
Urban League of Greater Cincinnati	ACE (Accelerated Call Center Education)	\$58,700	\$50,000	-15%
Urban League of Greater Cincinnati	SOAR (Solid Opportunities Advancement Retention)	\$35,345	\$41,000	16%
YWCA of Greater Cincinnati	Employment and Literacy Services Program	\$20,940	\$24,000	15%
2.2 Promoting Self-Sufficiency				
Center for Chemical Addictions Treatment	Short-Term Residential	\$92,450	\$91,000	-2%
Center for Independent Living Options, Inc.	Independent Living Skills Training	\$15,470	\$15,000	-3%
Crossroad Health Center	Integrating Mental Health Services	\$14,700	\$17,000	16%
Hearing Speech & Deaf Center	Hearing and Auxiliary Aids for Independence	\$40,450	\$38,000	-6%
Hearing Speech & Deaf Center	Building Blocks to Language and Literacy	\$15,470	\$17,000	10%
Society of St. Vincent de Paul	Charitable Pharmacy	\$24,870	\$27,500	11%
Starfire Council of Greater Cincinnati, Inc.	Social Education for Young Adults	\$12,850	\$1,000	Transition
Talbert House	281-CARE Crisis Care Center	\$10,710	\$15,000	40%
The Crossroads Center	Adult Outpatient Substance Abuse/ Mental Health	\$38,080	\$36,000	-5%
SELF-SUFFICIENCY: TOTAL		\$594,765	\$607,500	

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REDUCING VIOLENCE				
Agency	Program	2012 Allocation	HSAC Recommended 2013 Allocation	% Change
3.1 Violence Prevention				
Alcoholism Council of the Cincinnati Area	2nd Step Violence Prevention	\$15,470	\$16,000	3%
Big Brothers Big Sisters	Mentoring that Works	\$16,520	\$15,500	-6%
Community Police Partnering Center	Youth Violence Prevention Program	\$37,500	\$35,000	-7%
Council on Child Abuse	School-based Personal Safety Programs	\$11,700	\$15,000	28%
G.L.A.D. House, Inc.	Champs & Glad Hands Club	\$15,000	\$15,000	0%
IKRON Corporation	Youth Empowerment Program to Reduce Violence	\$17,255	\$16,500	-4%
Mercy Health St. John	Youth Development Program	\$24,990	\$21,000	-16%
Santa Maria Community Services	Teens Curbing Violence in Lower Price Hill	\$45,350	\$39,000	-14%
The Crossroads Center	Adolescent Prevention and Treatment Services	\$29,750	\$29,000	-3%
Winton Place Youth Center	After-School Program	\$24,720	\$23,000	-7%
YWCA of Greater Cincinnati	Amend Adult Batterers' Intervention Program	\$13,000	\$15,000	15%
3.2 Protect Victims				
Cincinnati Area Senior Services, Inc.	Representative Payee Services	\$34,985	\$33,000	-6%
Cincinnati Union Bethel	Off the Streets	\$40,000	\$40,000	0%
Hyde Park Center for Older Adults	Adults Protective Services	\$10,000	\$15,000	50%
Pro Seniors, Inc.	City Long-Term Care Ombudsman	\$19,600	\$20,000	2%
Talbert House	Victim Services Center	\$22,500	\$22,000	-2%
Women Helping Women	Crisis Intervention Services	\$40,460	\$40,000	-1%
Women Helping Women	Dating Violence Prevention Programs	\$11,900	\$15,000	26%
REDUCING VIOLENCE: TOTAL		\$430,700	\$425,000	
2012 Transition Funding		\$1,885		
Total Allocation		\$1,504,840	\$1,505,000	