## **General Fund Reduction Plan B**

#	Department		Position Title	Salary Division	Position Number(s)	Position Status (Vacant or Filled)
1	Citizen Complaint & Internal Audit	0.25	Chief Investigator	D8	00078001	Filled
1	Citizen Complaint & Internal Audit	0.25	Investigator	D0	00009004	Vacant
2	City Manager	1.00	Administrative Specialist	D0	00008038	Filled
3	City Manager	1.00	Video Production Specialist	D0C	TBD	Filled
12	City Manager	1.00	Development Officer 4	D0	00575003	Vacant
4	City Manager	0.50	Senior Administrative Specialist	D0	00013030	Filled
7	Community Development	1.00	Administrative Specialist	DOC	00001123	Vacant
18	Finance - A&A	1.00	Clerk 3	D1	00061023	Filled
17	Finance - A&A	0.58	Accountant	D0	00258029	Vacant
19	Finance - Treasury	1.00	Accountant	D0	00111077	Vacant
21	Fire	1.00	Fire Fighter	F48	TBD	Filled
21	Fire	1.00	Fire Fighter	F48	TBD	Filled
21	Fire	1.00	Fire Fighter	F48	TBD	Filled
21	Fire	1.00	Fire Fighter	F48	TBD	Filled
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	Health	1.00	Customer Relations	D1	00756123	Filled
	Health	1.00	Customer Relations	D1	00756001	Filled
_	Health	1.00	Customer Relations	D1	00756049	Filled
22	Health	1.00	Customer Relations	D1	00756016	Filled

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	Health	1.00		D1	00456018	Filled
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	Health	1.00	Sanitarian	D1	00456023	Filled
	Health	1.00	Sanitarian	D1	00456011	Filled
	Health	1.00	Sanitarian	D1	00456016	Filled
	Health	1.00	Sanitarian	D1	00456024	Filled
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	Health	1.00	Sanitarian	D1	00456029	Filled
	Health	1.00	Sanitarian	D1	00456031	Filled
	Health	1.00	Sanitarian	D1	00456997	Filled
22	Health	1.00	Sanitarian	D1	00456002	Filled
22	Health	1.00	Sanitarian	D1	00456033	Filled
	Health	1.00	Sanitarian	D1	00456004	Filled
	Health	1.00	Sanitarian	D1	00456996	Filled
	Health	1.00	Sanitarian	D1	00456036	Filled
23	Law - Chronic Nuisance	1.00	Asst City Solicitor	LAW	00167043	Filled
	Law - Collections	1.00	Legal Assistant	LAW	00217006	Filled
25	Law - General Counsel	1.00	Asst City Solicitor	LAW	00167034	Filled
26	Law - Litigation	1.00	Asst City Solicitor	LAW	00167003	Filled
27	Law - Prosecution	1.00	Asst City Solicitor	LAW	00167005	Filled
27	Law - Prosecution	1.00	Asst City Solicitor	LAW	00167030	Filled
	Parks	1.00	Parks/Rec Maintenance Crew	DOC	00101009	Filled
	Parks	1.00	Florist	D1	00849011	Filled
	Parks	1.00	Florist	D1	00849029	Filled
29	Parks	1.00	Florist	D1	00849030	Vacant
	Parks	1.00	Carpenter	D3	00634085	Filled
	Parks	1.00	Recreation Specialist	D4	00909126	Vacant
29	Parks		Recreation Specialist	D4	00909127	Vacant
29	Parks		Recreation Specialist	D4	00909128	Vacant
30	Parks		HVAC Specialist	DOC	00619008	Filled
30	Parks		Recreation Specialist	D4	00909010	Vacant
30	Parks	1.00	Recreation Specialist	D4	00909033	Vacant
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30 Parks	0.50	Recreation Specialist	D4	00909040	Vacant
28 Planning & Buildings	1.00	Assistant Superintendent of	DOC	00264010	Filled
28 Planning & Buildings	1.00	Inspector 2	D1	00429014	Filled
28 Planning & Buildings	1.00	Inspector 2	D1	00429006	Filled
28 Planning & Buildings	1.00	Inspector 1	D1	00434043	Filled
28 Planning & Buildings	1.00	Inspector 1	D1	00434040	Filled
28 Planning & Buildings	1.00	Inspector 1	D1	00434011	Filled
34 Police	1.00	Police Officer	POL	TBD	Filled
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33 Police	1.00	Clerk Typist 3	D1	00030024	Filled
32 Police	1.00	Police Recruit	POL	N/A	Vacant
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	Police	1.00	Hostler	D1	00010002	Filled
40	Recreation	1.22	Pool Manager	D4	00908007 (Group Fill)	Vacant

	Recreation	Pool Manager	D4	00908007 (Group Fill)	Vacant
	Recreation	Pool Manager	D4	00908007 (Group Fill)	Vacant
	Recreation	Pool Manager	D4	00908007 (Group Fill)	Vacant
	Recreation	Pool Manager	D4	00908007 (Group Fill)	Vacant
_	Recreation	Pool Manager	D4	00908993 (Group Fill)	Vacant
	Recreation	Pool Manager	D4	00908993 (Group Fill)	Vacant
_	Recreation	Pool Manager	D4	00908993 (Group Fill)	Vacant
41		78 Lifeguard	D4	00911019	Vacant
	Recreation	Lifeguard	D4	00911034	Vacant
_	Recreation	Lifeguard	D4	00911035	Vacant
41	Recreation	Lifeguard	D4	00911036	Vacant
41	Recreation	Lifeguard	D4	00911040	Vacant
41	Recreation	Lifeguard	D4	00911050	Vacant
41	Recreation	Lifeguard	D4	00911056	Vacant
41	Recreation	Lifeguard	D4	00911059	Vacant
41	Recreation	Lifeguard	D4	00911062	Vacant
41	Recreation	Lifeguard	D4	00911063	Vacant
41	Recreation	Lifeguard	D4	00911067	Vacant
41	Recreation	Lifeguard	D4	00911068	Vacant
41	Recreation	Lifeguard	D4	00911071	Vacant
41	Recreation	Lifeguard	D4	00911083	Vacant
	Recreation	Lifeguard	D4	00911087	Vacant
	Recreation	Lifeguard	D4	00911091	Vacant
	Recreation	Lifeguard	D4	00911095	Vacant
	Recreation	Lifeguard	D4	00911097	Vacant
	Recreation	Lifeguard	D4	00911099	Vacant
_	Recreation	Lifeguard	D4	00911105	Vacant
41	Recreation	Lifeguard	D4	00911108	Vacant
⊢	Recreation	Lifeguard	D4	00911110	Vacant
		Lifeguard	D4	00911111	Vacant
	Recreation	Lifeguard	D4	00911114	Vacant
		Lifeguard	D4	00911119	Vacant
	Recreation 0.3	8 Recreation Specialist	D4	00909085	Vacant
42	Recreation	Recreation Specialist	D4	00909086	Vacant

43 Recreation	0.57	Recreation Program Leader	D4	00953217	Vacant
43 Recreation		Recreation Program Leader	D4	00953911	Vacant
43 Recreation		Recreation Program Leader	D4	00953052	Vacant
43 Recreation		Recreation Program Leader	D4	00953155	Vacant
43 Recreation		Recreation Program Leader	D4	00953874	Vacant
41 Recreation	5.89	Municipal Worker	D4M	00932143	Vacant
41 Recreation		Municipal Worker	D4M	00932184	Vacant
41 Recreation		Municipal Worker	D4M	00932212	Vacant
41 Recreation		Municipal Worker	D4M	00932218	Vacant
41 Recreation		Municipal Worker	D4M	00932151	Vacant
41 Recreation		Municipal Worker	D4M	00932189	Vacant
41 Recreation		Municipal Worker	D4M	00932211	Vacant
41 Recreation		Municipal Worker	D4M	00932242	Vacant
41 Recreation		Municipal Worker	D4M	00932023	Vacant
41 Recreation		Municipal Worker	D4M	00932068	Vacant
41 Recreation		Municipal Worker	D4M	00932069	Vacant
41 Recreation		Municipal Worker	D4M	00932092	Vacant
39 Recreation	1.00	Service Area Coordinator	D0C	00578040	Filled
39 Recreation	1.00	Community Center Director	D1	00582025	Filled
39 Recreation	1.00	Community Center Director	D1	00582027	Filled
39 Recreation	0.60	Municipal Worker	D4M	00932048	Filled
39 Recreation		Municipal Worker	D4M	00932234	Filled
39 Recreation	0.63	Recreation Program Leader	D4	00953154	Filled
38 Recreation	1.00	Service Area Coordinator	D0C	00578035	Vacant
38 Recreation	1.00	Community Center Director	D1	00582030	Filled
38 Recreation	0.48	Municipal Worker	D4M	00932037	Filled
38 Recreation	1.20	Recreation Program Leader	D4	00953458	Filled
38 Recreation		Recreation Program Leader	D4	00953607	Filled
38 Recreation		Recreation Program Leader	D4	00953673	Filled
37 Recreation	1.00	Community Center Director	D1	00582069	Filled
37 Recreation	0.51	Municipal Worker	D4M	00932095	Filled
37 Recreation	1.03	Recreation Program Leader	D4	00953006	Filled
37 Recreation		Recreation Program Leader	D4	00953006	Filled
37 Recreation		Recreation Program Leader	D4	00953468	Filled

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37 Recreation		Recreation Program Leader	D4	00953557	Filled
37 Recreation		Recreation Program Leader	D4	00953748	Filled
36 Recreation	1.00	Community Center Director	D1	00582052	Filled

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Filled	338
Vacant	105
Total	443