

Proposed Budget Changes FY2015					
<u>Budget Comparison</u>				<u>UPDATE -- March 13, 2014</u>	
Line	Governor's Proposed Budget	Proposed Cuts	% change	Conference Committee Report	Status
Children's Trust Fund (Child abuse prevention)	\$ 220,000	(80,000)	-26.7%	\$300,000	Legislature Restores Funds!
In-Home Family Education (home visiting)	\$ 750,000	(250,000)	-25.0%	\$1,000,000	Legislature Restores Funds!
Family Resource Networks / Starting Points Family Resource Centers	\$ 1,612,000	(150,464)	-8.5%	\$1,762,464	Legislature Restores Funds!
Grants for Licensed Domestic Violence Programs and Statewide Prevention	\$ 2,142,100	(357,900)	-14.3%	\$2,500,000	Legislature Restores Funds!
Domestic Violence Legal Services Fund	\$ 370,000	(30,000)	-7.5%	\$400,000	Legislature Restores Funds!
Child Advocacy Centers	\$ 1,390,558	(111,908)	-7.4%	\$1,702,466	Legislature Restores Funds and Increases \$200,000!
TOTAL	Proposed Cuts	(980,272)		ALL FUNDS RESTORED!	

Comparison prepared by Jim McKay, Prevent Child Abuse WV
 Jim@teamwv.org
 304-617-0099
<http://www.preventchildabusewv.org>

