

[Request Change](#) **Grantee Profile**

[Save](#)

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Organization Contact Details

[Edit](#) [Inquiries](#), please send an email to isis@cpb.org.

Entity ID 1453 **Licensee** The Board of Trustees of Northern Michigan University
Fiscal Year Begin Date July 1 **Licensee Type** University
[Request Change](#)

Associated Grantees WNMU-TV

Mailing Address	Primary Street Address	Licensee Address
Public Radio 90 Northern Michigan University Marquette, MI 49855	1401 Presque Isle Avenue Marquette, MI 49855	1401 Presque Isle Ave. Marquette, MI 49855

Payment Address	Alternate Payee Address	Business Numbers	Internet Address
		Fax: (906)227-2905 Main Phone: (906)227-2600	http://www.nmu.edu/radio90

Alternate Interconnection Information	Employer Identification Number (aka Federal Taxpayer ID)	Type of Entity
	38-6029206	Government entity/Division of a government entity Instrumentality of the State of Michigan

Security Groups

[Edit](#) [help](#) with [Security Groups](#)

Grants Administrator: Kathy Frazier **Title:** Accountant

Gender: F **Active:** Yes **Email Address:** kfrazier@nmu.edu

Mailing Address: 1401 Presque Isle Ave, Marquette, **Phone Number:** 906-227-1076

MI , 49855

Grants Administrator: Curt Noel

Title: Senior Accountant/Business Manager

Gender: M

Active:

Yes

Email Address: cnoel@nmu.edu

Mailing Address: 1401 Presque Isle Ave., Marquette,
MI , 49855

Phone Number: 906-227-2057

Grants Administrator: Eric Smith

Title: General Manager

Gender: M

Active:

Yes

Email Address:

esmith@nmu.edu

Mailing Address: Public Radio 90, Marquette, MI ,
49855

Phone Number: 906-227-1314

Licensee Official: Gavin Leach

**Title: Vice President of Finance and
Planning**

Gender: M

Active:

Yes

Email Address:

gleach@nmu.edu

Mailing Address: Northern Michigan University,
Marquette, MI , 49855

Phone Number: 906-227-1101

Head of Grantee: Eric Smith

Title: General Manager

Gender: M

Active:

Yes

Email Address:

esmith@nmu.edu

Mailing Address: Public Radio 90, Marquette,
MI49855

Phone Number: 906-227-1314

**Independent Accountant: Anderson, Tackman &
Company, P.L.C. Sheltrow, William CPA**

Title: Manager

Gender: M

Active:

Yes

Email Address:

bsheltro@atcomqt.com

Mailing Address: 102 West Washington St., Marquette,
MI , 49855

Phone Number: 906-225-1166

SABS Admin: Curt Noel

Title: Senior Accountant/Business Manager

Gender: M
Mailing Address: 1401 Presque Isle Ave., Marquette, MI , 49855

SABS General: Curt Noel

Gender: M
Mailing Address: 1401 Presque Isle Ave., Marquette, MI , 49855

SAS-TV: Curt Noel

Gender: M
Mailing Address: 1401 Presque Isle Ave., Marquette, MI , 49855

SAS-Radio: Evelyn Massaro

Gender: F
Mailing Address: 1401 Presque Isle Ave, Marquette, MI , 49855

SAS-Radio: Curt Noel

Gender: M
Mailing Address: 1401 Presque Isle Ave., Marquette, MI , 49855

SAS-Radio: Eric Smith

Gender: M
Mailing Address: Public Radio 90, Marquette, MI , 49855

Transmitter / Translator Details

For inquiries, please send an email to isis@cpb.org.

Transmitter Channel / Location	Analog	Comments
---------------------------------------	---------------	-----------------

Active: Yes **Email Address:** cnoel@nmu.edu

Phone Number: 906-227-2057

Title: Senior Accountant/Business Manager

Active: Yes **Email Address:** cnoel@nmu.edu

Phone Number: 906-227-2057

Title: Senior Accountant/Business Manager

Active: Yes **Email Address:** cnoel@nmu.edu

Phone Number: 906-227-2057

Title: Station Manager

Active: Yes **Email Address:** emassaro@nmu.edu

Phone Number: 906-227-2633

Title: Senior Accountant/Business Manager

Active: Yes **Email Address:** cnoel@nmu.edu

Phone Number: 906-227-2057

Title: General Manager

Active: Yes **Email Address:** esmith@nmu.edu

Phone Number: 906-227-1314

Translator	Frequency		Digital	
WUPX-FM	91.5	Marquette, MI	Analog	
WNMU-FM	90.1	Marquette, MI	Analog	
W220AJ	91.9	Manistique, MI	Analog	
W243CQ	96.5	Escanaba, MI	Analog	W243CQ updated from W296AX on 4/17/12 per email from ESmith dated 4/17/12; 107.1 changed to 96.5 per Cert Form dated 4/5/11 (S.Simmons)
W250BO	97.9	Stephenson, MI	Analog	W250BO updated from W297AE on 4/17/12 per email from ESmith dated 4/17/12; 107.3 changed to 97.9 per Cert Form dated 4/5/11 (S.Simmons)

Additional Radio Grantee Data

(2016)

Population Density:	10
Rural Audience Service Station Status:	rural
Coverage Area Population:	139734
CSG Level:	C
Minority Audience Service Station:	no
Licensed to and/or Serving Native American Tribes:	no
Historically Black College/University:	no
Primary Programming Format is News:	no

Audit Details

[Request Change](#)

For inquiries, please send an email to isis@cpb.org.

No Audit history available for this grantee
Station Contact Details

	First Name	Last Name	Phone	Email
<u>General Manager / Executive Director:</u>	Eric	Smith	906-227-1314	esmith@nmu.edu
<u>Chief Financial Officer:</u>	Gavin	Leach	906-227-2200	gleach@nmu.edu
<u>Head of Development:</u>	Evelyn	Massaro	906-227-2633	emassaro@nmu.edu
<u>Head of Programming:</u>	Hans	Ahlstrom	906-227-2639	hahlstro@nmu.edu
<u>Head of Production:</u>	Hans	Ahlstrom	906-227-2639	hahlstro@nmu.edu
<u>Head of Engineering:</u>	Grant	Guston	906-227-2978	gguston@nmu.edu
<u>Head of Community Outreach:</u>	Evelyn	Massaro	906-227-2633	emassaro@nmu.edu
<u>Head of Educational Services:</u>	Evelyn	Massaro	906-227-2633	emasaro@nmu.edu
<u>Head of Interactive / Web Services:</u>	Hans	Ahlstrom	906-227-2639	hahlstro@nmu.edu
<u>Head of Marketing / Promotion:</u>	Evelyn	Massaro	906-227-2633	emassaro@nmu.edu

Have you reviewed the Grantee Profile? Yes No

Save

Schedule A
WNMU-FM(1453)
Marquette, MI

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2014 data	2015 data
1. Amounts provided directly by federal government agencies	\$0	0
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	0
B. Department of Education	\$0	0
C. Department of Health and Human Services	\$0	0
D. National Endowment for the Arts and Humanities	\$0	0
E. National Science Foundation	\$0	0
F. Other Federal Funds (specify)	\$0	0
Add		
2. Amounts provided by Public Broadcasting Entities	\$176,886	152,380
A. CPB - Community Service Grants	\$153,466	152,380
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	0
E. Public broadcasting stations - all payments	\$0	0
F. Other PBE funds (specify)	\$23,420	0
Add		
3. Local boards and departments of education or other local government or agency sources	\$0	0
3.1 NFFS Eligible	\$0	0
A. Program and production underwriting	\$0	0

B. Grants and contributions other than underwriting	\$0	\$	0
C. Appropriations from the licensee	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
F. Other income eligible as NFFS (specify)	\$0	\$	0
Add			
3.2 NFFS Ineligible	\$0	\$	0
A. Rental income	\$0	\$	0
B. Fees for services	\$0	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
E. Other income ineligible for NFFS inclusion	\$0	\$	0
Add			
4. State boards and departments of education or other state government or agency sources	\$0	\$	0
4.1 NFFS Eligible	\$0	\$	0
A. Program and production underwriting	\$0	\$	0
B. Grants and contributions other than underwriting	\$0	\$	0
C. Appropriations from the licensee	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
F. Other income eligible as NFFS (specify)	\$0	\$	0
Add			

4.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		

5. State colleges and universities	\$219,975	\$ 191,862
5.1 NFFS Eligible	\$219,975	\$ 191,862
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$200,944	\$ 191,862
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$19,031	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		

5.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		

6. Other state-supported colleges and universities	\$0	\$	0
6.1 NFFS Eligible	\$0	\$	0
A. Program and production underwriting	\$0	\$	0
B. Grants and contributions other than underwriting	\$0	\$	0
C. Appropriations from the licensee	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
F. Other income eligible as NFFS (specify)	\$0	\$	0
Add			
6.2 NFFS Ineligible	\$0	\$	0
A. Rental income	\$0	\$	0
B. Fees for services	\$0	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
E. Other income ineligible for NFFS inclusion	\$0	\$	0
Add			
7. Private colleges and universities	\$0	\$	0
7.1 NFFS Eligible	\$0	\$	0
A. Program and production underwriting	\$0	\$	0
B. Grants and contributions other than underwriting	\$0	\$	0
C. Appropriations from the licensee	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0

F. Other income eligible as NFFS (specify) \$0 \$0 0
 Add

7.2 NFFS Ineligible \$0 \$0 0

A. Rental income \$0 \$0 0

B. Fees for services \$0 \$0 0

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$0 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$0 0

E. Other income ineligible for NFFS inclusion \$0 \$0 0
 Add

8. Foundations and nonprofit associations \$19,695 \$6,365

8.1 NFFS Eligible \$19,695 \$6,365

A. Program and production underwriting \$19,695 \$6,365

B. Grants and contributions other than underwriting \$0 \$0 0

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 0

D. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$0 0

E. Other income eligible as NFFS (specify) \$0 \$0 0
 Add

8.2 NFFS Ineligible \$0 \$0 0

A. Rental income \$0 \$0 0

B. Fees for services \$0 \$0 0

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$0 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$0 0

E. Other income ineligible for NFFS inclusion \$0 \$0 0
 Add

9. Business and Industry	\$29,817	\$ 31,296
9.1 NFFS Eligible	\$29,817	\$ 31,296
A. Program and production underwriting	\$29,817	\$ 31,296
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
9.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
10. Memberships and subscriptions (net of membership bad debt expense)	\$349,875	\$ 334,045
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$ 0
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$ 0
10.3 Total number of contributors.	2014 data 2,062	2015 data 2,037
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ 0
11.1 Total number of Friends contributors.	2014 data 0	2015 data 0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$ 0	\$ 0
A. Nonprofit subsidiaries involved in telecommunications activities	\$ 0	\$ 0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$ 0	\$ 0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$ 0	\$ 0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$ 0	\$ 0

Form of Revenue

2014 data 2015 data

13. Auction revenue (see instructions for Line 13)	\$ 0	\$ 0
A. Gross auction revenue	\$ 0	\$ 0
B. Direct auction expenses	\$ 0	\$ 0
14. Special fundraising activities (see instructions for Line 14)	\$ 0	\$ 0
A. Gross special fundraising revenues	\$ 0	\$ 0
B. Direct special fundraising expenses	\$ 0	\$ 0
15. Passive income	\$ 3,854	\$ 646
A. Interest and dividends (other than on endowment funds)	\$ 3,854	\$ 646
B. Royalties	\$ 0	\$ 0
C. PBS or NPR pass-through copyright royalties	\$ 0	\$ 0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$ 0	\$ 0
A. Gains from sales of property and equipment (do not report losses)	\$ 0	\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$ 0	\$ 0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$ 0	\$ 0
17. Endowment revenue	\$ 0	\$ 1,710
A. Contributions to endowment principal	\$ 0	\$ 1,710
B. Interest and dividends on endowment funds	\$ 0	\$ 0

C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	0																																																
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	0																																																
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	0																																																
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0	0																																																
B. Other	\$0	\$0	0																																																
<input type="button" value="Add"/>																																																			
19. Gifts and bequests from major individual donors	\$10,000	\$0	0																																																
<table border="0"> <tr> <td></td> <td style="text-align: center;">2014 data</td> <td></td> <td style="text-align: center;">2015 data</td> </tr> <tr> <td>19.1 Total number of major individual donors</td> <td style="text-align: center;">1</td> <td></td> <td style="text-align: center;">0</td> </tr> </table>		2014 data		2015 data	19.1 Total number of major individual donors	1		0																																											
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20. Other Direct Revenue	\$18,329	\$0	11,150																																																
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21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$828,431	\$0	729,454																																																

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

2014 data 2015 data

22. Federal revenue from line 1.	\$0	\$ 0
23. Public broadcasting revenue from line 2.	\$176,886	\$ 152,380
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$18,329	\$ 13,462
26. Other automatic subtractions from total revenue	\$0	\$ 0
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$ 0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$0	\$ 0
L. Membership bad debt expense (Line 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$633,216	\$ 563,612

Comments

Comment	Name	Date	Status
---------	------	------	--------

Schedule E
WNMU-FM(1453)
Marquette, MI

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2014 data	2015 data
1. Programming and production	\$386,417	\$ 381,446
A. Restricted Radio CSG	\$33,539	\$ 33,936
B. Unrestricted Radio CSG	\$119,927	\$ 118,444
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$232,951	\$ 229,066
2. Broadcasting and engineering	\$92,534	\$ 86,076
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$92,534	\$ 86,076
3. Program information and promotion	\$39,965	\$ 41,183
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$39,965	\$ 41,183

SUPPORT SERVICES

	2014 data	2015 data
4. Management and general	\$246,862	\$ 249,636
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$246,862	\$ 249,636

PROGRAM SERVICES	2014 data	2015 data
5. Fund raising and membership development	\$146,698	\$ 156,711
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$146,698	\$ 156,711
6. Underwriting and grant solicitation	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$9,049	\$ 11,492
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$9,049	\$ 11,492
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$921,525	\$ 926,544
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$33,539	\$ 33,936
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$119,927	\$ 118,444
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$768,059	\$ 774,164

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2014 data	2015 data
9. Total capital assets purchased or donated	\$42,114	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$42,114	\$ 0
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$963,639	\$ 926,544

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2014 data	2015 data
11. Total expenses (direct only)	\$791,092	\$ 794,645
12. Total expenses (indirect and in-kind)	\$130,433	\$ 131,899
13. Investment in capital assets (direct only)	\$42,114	\$ 0
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
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**Schedule F
WNMU-FM(1453)
Marquette, MI**

Consolidate Grantee (optional)

To consolidate this AFR with one or more separate AFRs from your joined grantees, for which the financial statements are consolidated, select a grantee and then check the consolidate grantee box:

WNMU-TV

Consolidate

You must click on "Save" button in order to save consolidation.

2015 data

1. Data from AFR

a. Schedule A, Line 21	\$	729,454
b. Schedule B, Line 5	\$	121,290
c. Schedule C, Line 6	\$	10,609
d. Schedule D, Line 8	\$	0
e. Total from AFR	\$	861,353

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
- GASB Model A proprietary enterprise-fund financial statements with business-type activities only
- GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

2015 data

2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

a. Charges for services	\$	11,150
b. Operating grants and contributions	\$	525,796
c. Capital grants and contributions	\$	0
d. Other revenues	\$	324,407

e. Total From AFS, lines 2a-2d

\$ 861,353

Reconciliation

3. Difference (line 1 minus line 2)

2015 data
\$ 0

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

\$ 0

Comments

Comment	Name	Date	Status
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Schedule B WorkSheet
WNMU-FM(1453)
Marquette, MI

	2014	2015
1. Determine Station net direct expenses		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$963,639	\$ 926,544
Deductions (lines 1b.1. through 1b.7.):		
1b.1. Capital outlays (from Schedule E, line 9 total)	\$42,114	\$ 0
1b.2. Depreciation	\$9,049	\$ 11,492
1b.3. Amortization	\$0	\$ 0
1b.4. In-kind contributions (services and other assets)	\$6,430	\$ 10,609
1b.5. Indirect administrative support (see Guidelines for instructions)	\$124,003	\$ 121,290
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$ 0
1b.7. Other	\$0	\$ 3,652

Description	Amount
GASB 68 Pension Adjust	3,652
<input type="button" value="Add Another"/>	

1b.8. Total deductions	\$181,596	\$ 147,043
1c. Station net direct expenses	\$782,043	\$ 779,501
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)		
2a. Net direct expense method		
2a.1. Station net direct Expenses (forwards from line 1)	\$782,043	\$ 779,501
2a.2. Licensee net direct activities	\$59,385,501	\$ 57,210,970
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%1.316892	% 1.362503

	2014	2015
2b. Salaries and wages method		
2b.1. Station salaries and wages	\$ 0	\$ 0
2b.2. Licensee salaries and wages for direct activities	\$ 0	\$ 0
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	% 0	% 0
2c. Institutional support calculation		
2c.1. Choose applicable cost groups that benefit the station		
<input type="checkbox"/> Budget and Analysis <input type="checkbox"/> Campus Mail Service <input type="checkbox"/> Computer Operations <input type="checkbox"/> Financial Operations <input type="checkbox"/> Human Resources <input type="checkbox"/> Insurance <input type="checkbox"/> Internal Audit <input type="checkbox"/> Legal <input type="checkbox"/> Payroll <input type="checkbox"/> President's Office <input type="checkbox"/> Purchasing <input type="checkbox"/> Other <input type="checkbox"/> Not Applicable		
2c.2. Costs per licensee financial statements	\$12,322,987	\$ 12,733,145
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$4,370,669	\$ 5,192,920
2c.4. Costs benefiting station operations	\$7,952,318	\$ 7,540,225
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%1.316892	% 1.362503
2c.6. Total institutional costs benefiting station operations	\$104,723	\$ 102,735
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	4,299	4,299

	2014	2015
3b. Licensee's net assignable square footage	2,923,944	2,947,463
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%0.147027	% 0.145854
3d.1. Choose applicable cost groups that benefit the station		
<input type="checkbox"/> Building Maintenance		
<input type="checkbox"/> Custodial Services		
<input type="checkbox"/> Director of Operations		
<input type="checkbox"/> Elevator Maintenance		
<input type="checkbox"/> Grounds and Landscaping		
<input type="checkbox"/> Motor Pool		
<input type="checkbox"/> Refuse Disposal		
<input type="checkbox"/> Roof Maintenance		
<input type="checkbox"/> Utilities		
<input type="checkbox"/> Security Services		
<input type="checkbox"/> Facilities Planning		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
3d.2. Costs per licensee financial statements	\$13,213,756	\$ 12,794,517
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$185,180	\$ 158,510
3d.4. Costs benefiting station operations	\$13,028,576	\$ 12,636,007
3d.5. Percentage of allocation (from line 3c.)	%0.147027	% 0.145854
3d.6. Total physical plant support costs benefiting station operations	\$19,155	\$ 18,430
4. Total costs benefiting station operations (forwards to line1 on tab3)	\$123,878	\$ 121,165

Comments

Comment	Name	Date	Status
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Occupancy List
(WNMU-FM, 1453, University)

Type of Occupancy	Location	Value
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Type of Occupancy	Location	Value
Land		125

Annual Value Appraisal for Land Associated with Tower Facilities

Questions	Value
1. Land Area (in acres) Restricted to FCC requirements for the facility, unless local zoning requires additional land, in which case, the larger area may be used	Acres <input type="text" value="2.5"/>
2. Unit Value per acre Appraisals should include facts concerning, and analysis of, land-sale comparables. To arrive at a unit value per acre use community zoning laws or local codes for the property in question and base it on vacant lot value.	\$ <input type="text" value="500"/>
3. Land value (product of lines 1 and 2)	\$ <input type="text" value="1250"/>
4. Rate of return on the land	% <input type="text" value="10"/>
5. Annual value before deductions (product of lines 3 and 4)	\$ <input type="text" value="125"/>
6. Payments made to landowner as part of a lease or rental agreement	\$ <input type="text" value="0"/>
7. Payments received from others as part of a sublease or rental agreement	\$ <input type="text" value="0"/>
8. Annual value for NFFS purposes (line 5 less lines 6 and 7)	\$ <input type="text" value="125"/>

I certify that the annual value is correct to the best of my knowledge and belief; that I have no interest, present or contemplated, in subject property or in any of the principals involved; that my compensation is in no way contingent upon the values stated; that I personally inspected the property; that no important facts have intentionally been withheld or overlooked; and that this appraisal conforms to the standards of practice and code of ethics recognized by the appraisal profession.

Name of Appraiser <input type="text" value="Lawrence Golicz"/>	Appraiser Designation <input type="text" value="Phd, MIA, SRPA"/>	Date <input type="text" value="12/05/1979"/>
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**Schedule B Totals
(WNMU-FM, 1453, University)**

2014 data

2015 data

	2014 data	2015 data
1. Total support activity benefiting station	\$123,878	\$ 121,165
2. Occupancy value	125	\$ 125
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$124,003	\$ 121,290
6. Please enter an institutional type code for your licensee.	SU	SU

Comments

Comment	Name	Date	Status
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Schedule C
WNMU-FM(1453)
Marquette, MI

	2014 data	<u>Donor</u> <u>Code</u>	2015 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. Legal	\$0		\$ 0
B. Accounting and/or auditing	\$0		\$ 0
C. Engineering	\$0		\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$ 0
<u>Add</u>			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$1,932		\$ 1,912
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$ 0
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$ 0
C. Station operating expenses	BS \$1,932	BS	\$ 1,912
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$ 0
<u>Add</u>			
3. OTHER SERVICES (must be eligible as NFFS)	\$4,498		\$ 8,697
A. ITV or educational radio	\$0		\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$ 0
C. Local advertising	BS \$4,498	BS	\$ 8,697
D. National advertising	\$0		\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$6,430		\$ 10,609

	2014 data	<u>Donor Code</u>	2015 data
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		0
A. Compact discs, records, tapes and cassettes	\$0		0
B. Exchange transactions	\$0		0
C. Federal or public broadcasting sources	\$0		0
D. Fundraising related activities	\$0		0
E. ITV or educational radio outside the allowable scope of approved activities	\$0		0
F. Local productions	\$0		0
G. Program supplements	\$0		0
H. Programs that are nationally distributed	\$0		0
I. Promotional items	\$0		0
J. Regional organization allocations of program services	\$0		0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		0
L. Services that would not need to be purchased if not donated	\$0		0
M. Other	\$0		0

Add

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS. \$6,430 \$ 10,609

Comments

Comment	Name	Date	Status
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