

ENGINEERING PUBLIC WORKS - BBQ ON THE RIVER CONTRIBUTIONS

DIVISION	ITEM	DATE	QTY	UNIT	RATE	SUBTOTAL	NOTES
Fleet / Maintenance	Setup						
	Superintendent	<i>9/16 - 9/20</i>	22	Hour	\$33.56	\$738.32	
	Supervisor		37	Hour	\$21.90	\$810.30	
	Pickup Truck x 2		59	Hour	\$14.00	\$826.00	Superintendent & Supervisor Truck use
	Traffic Technician x 2		3	Hour	\$18.86	\$56.58	Hang Banners
	Bucket Truck		3	Hour	\$20.75	\$62.25	Hang Banners
	Parts		1	each	\$25.00	\$25.00	Parts for banners
	Laborer x 2		32	Hour	\$15.98	\$511.36	Pick up 36 Temporary Electric Boxes
	Pickup Truck		16	Hour	\$14.00	\$224.00	used to pick up electric boxes
	Trailer		16	Hour	\$10.25	\$164.00	used to pick up electric boxes
	Electrician		24	Hour	\$22.69	\$544.56	Temporary electric box repair
	Maintenance Technician x 2		48	Hour	\$18.31	\$878.88	Temporary electric box repair
	Electric Box repair parts		1	each	\$1,500.00	\$1,500.00	parts used to repair electric boxes
	Electrical boxes x 36		5	days	\$3,600.00	\$18,000.00	rental price is \$100/day/each
	Temporary Poles x 13		5	days	\$650.00	\$3,250.00	Rental price is \$50/day/each
	Electrician		16	Hour	\$22.69	\$363.04	Set up electric boxes
	Maintenance Technician x 2		32	Hour	\$18.31	\$585.92	Set up electric boxes
	Laborer		16	Hour	\$15.98	\$255.68	Set up electric boxes
	Pickup truck x 4		64	Hour	\$14.00	\$896.00	Set up electric boxes
	Trailer x 2		32	Hour	\$10.25	\$328.00	Set up electric boxes
	Electrician		16	Hour	\$22.69	\$363.04	Set up temporary electrical poles
	Maintenance Technician x 2		32	Hour	\$18.31	\$585.92	Set up temporary electrical poles
	Pickup trucks x 3		48	Hour	\$14.00	\$672.00	Set up temporary electrical poles
	Trailer x 2		32	Hour	\$10.25	\$328.00	Set up temporary electrical poles
	Laborer x 2		80	Hour	\$15.98	\$1,278.40	Hook up Water connections
	Pickup truck x 2		80	Hour	\$14.00	\$1,120.00	Hook up Water connections
	Water connection parts		20	each	\$15.00	\$300.00	
	Custodial Supplies		1		\$1,400.00	\$1,400.00	
	Laborer x 2		16	Hour	\$15.98	\$255.68	Custodial initial cleaning
	Pickup truck		8	Hour	\$14.00	\$112.00	Custodial initial cleaning
						\$36,434.93	
	Event						
	Laborer x 4	<i>9/25/2013</i>	20	DO	\$22.97	\$459.40	Porkstock
	Laborer x 6	<i>9/26/2014</i>	79.5	Hour	\$15.98	\$1,270.41	
	Traffic Technician		15.75	Hour	\$18.86	\$297.05	
	Laborer x 6	<i>9/27/2013</i>	82.5	Hour	\$15.98	\$1,318.35	
	Traffic Technician		16.5	Hour	\$18.86	\$311.19	
	Laborer x 5	<i>9/28/2013</i>	27.75	DO	\$22.97	\$637.42	
	Laborer x 5		38.5	Hour	\$15.98	\$615.23	
	Traffic Technician		8.75	DO	\$28.29	\$247.54	
	Traffic Technician		7.75	Hour	\$18.86	\$146.17	
	Fleet Mechanic II x 1		8.5	Hour	\$19.74	\$167.79	
	Fleet Mechanic II x 1		8.5	Hour	\$17.94	\$152.49	

Electrician		16	Hour	\$22.69	\$363.04	Electrical work during event	
Maintenance Technician		16	Hour	\$18.31	\$292.96	Electrical work during event	
Pickup Truck x 2		32	Hour	\$14.00	\$448.00	Electrical work during event	
					Subtotal	\$6,727.03	
Take Down							
Superintendent	9/30/2013	8	Hour	\$33.56	\$268.48		
Supervisor		8	Hour	\$21.90	\$175.20		
Laborer x 3		48	Hour	\$15.98	\$767.04		
Electrician		16	Hour	\$22.69	\$363.04		
Pickup Truck x 6		96	Hour	\$14.00	\$1,344.00		
Maintenance Technician x 2		32	Hour	\$18.31	\$585.92	remove banners	
Bucket Truck		3	Hour	\$20.75	\$62.25	remove banners	
Traffic Technician x 2		3	Hour	\$18.86	\$56.58		
Trailer x 2		32	Hour	\$10.25	\$328.00		
					Subtotal	\$3,950.51	
Street	Setup						
Superintendent	9/23/2013	4	Hour	\$31.25	\$125.00		
Pickup Truck x 2		8	Hour	\$14.00	\$112.00	Superintendent & Supervisor Trucks	
Supervisor		4	Hour	\$21.53	\$86.12		
ROW Maintenance Person		2	Hour	\$17.17	\$34.34	fire lane	
Concrete Finisher		8	Hour	\$18.16	\$145.28	Operated street sweeper	
Equipment Operator x 4		26	Hour	\$16.16	\$420.16	worked on fencing and fire lane	
1 Ton Dump Truck		8	Hour	\$35.00	\$280.00		
Skidsteer		1	Day	\$315.00	\$315.00		
Backhoe		1	Day	\$250.00	\$250.00		
3/4 Ton Truck		2	Hour	\$20.00	\$40.00		
Street Sweeper		8	Hour	\$59.00	\$472.00		
1 Ton Truck		8	Hour	\$20.00	\$160.00		
Metal T-Post		150	each	\$3.99	\$598.50		
Orange Fencing		1800	Foot	\$0.44	\$785.70		
Zip ties / Duct Tape		1		\$133.50	\$133.50		
Superintendent	9/24/2013	4	Hour	\$31.25	\$125.00		
Pickup Truck x 2		8	Hour	\$14.00	\$112.00	Superintendent & Supervisor Trucks	
Supervisor		4	Hour	\$21.53	\$86.12		
Equipment Operator x 3		24	Hour	\$18.16	\$435.84	fencing	
1 Ton Dump Truck x 2		16	Hour	\$35.00	\$560.00		
Skidsteer		1	Day	\$315.00	\$315.00		
Backhoe		1	Day	\$250.00	\$250.00		
					Subtotal	\$5,841.56	
Event							
Equipment Operator x 2	9/25/2013	16	Hour	\$18.16	\$290.56	Traffic Control	
ROW Maintenance Person		4	Hour	\$17.17	\$68.68	Porkstock	
1 Ton Dump Truck		8	Hour	\$20.00	\$160.00	Porkstock	
Pickup Truck		4	Hour	\$14.00	\$56.00	Porkstock	
Equipment Operator x 3	9/26/2013	31.5	Hour	\$18.16	\$572.04		

ROW Maintenance Person x 6		78	Hour	\$17.17	\$1,339.26	
Concrete Finisher x 1		15.5	Hour	\$18.16	\$281.48	
Pickup Truck		8	Hour	\$14.00	\$112.00	
1 Ton Dump Truck		8	Hour	\$20.00	\$160.00	
ROW Maintenance Person x 7	9/27/2013	69	Hour	\$17.17	\$1,184.73	
Concrete Finisher x 1		16.5	Hour	\$18.16	\$299.64	
Equipment Operator x 3		32.5	Hour	\$18.16	\$590.20	
1 Ton Dump Truck x 2		16	Hour	\$20.00	\$320.00	
ROW Maintenance Person x 2	9/28/2013	17	DO	\$25.76	\$437.92	
ROW Maintenance Person x 3		24.5	Hour	\$17.17	\$420.67	
Equipment Operator x 1		8.5	DO	\$27.24	\$231.54	
Equipment Operator x 1		8	Hour	\$18.16	\$145.28	
Concrete Finisher x 1		16.5	Hour	\$18.16	\$299.64	
1 Ton Dump Truck x 2		16	Hour	\$20.00	\$320.00	
					\$0.00	
					Subtotal	\$7,289.64
Take down						
Superintendent	9/30/2013	4	Hour	\$31.25	\$125.00	
Pickup Truck x 2		8	Hour	\$14.00	\$112.00	Superintendent & Supervisor Trucks
Supervisor		4	Hour	\$21.53	\$86.12	
ROW Maintenance Person x 7		64	Hour	\$17.17	\$1,098.88	
Equipment Operator x 3		24	Hour	\$18.16	\$435.84	
Concrete Finisher x 1		8	Hour	\$18.16	\$145.28	
Skidsteer		1	Day	\$315.00	\$315.00	
Street Sweeper		8	Hour	\$59.00	\$472.00	
1 Ton Dump Truck x 4		32	Hour	\$20.00	\$640.00	
					Subtotal	\$3,430.12

Solid Waste	Setup					
Superintendent	9/23/13	4	Hour	\$27.67	\$110.68	
Pick up truck		4	Hour	\$14.00	\$56.00	Used by Superintendent
Truck Driver x 3		12	Hour	\$17.04	\$204.48	Constructing sandbags
Laborer		12	Hour	\$15.98	\$191.76	Constructing sandbags
Sand bags		400	each	\$0.40	\$160.00	
Dumpsters x 4		4	each	\$129.50	\$518.00	
Dumpster Delivery Fee x 4		4	each	\$85.00	\$340.00	
Rollouts		200	each	\$4.50	\$900.00	includes delivery, pick up and 1 dump
Truck Driver		8	Hour	\$17.04	\$136.32	Delivery of rollouts and dumpsters
Garbage Truck		8	Hour	\$55.00	\$440.00	
Rear Packer		19	Hour	\$47.00	\$893.00	Rear packer at the event from 4 a.m. - 11 p.m.
Pickup Truck x 2		16	Hour	\$14.00	\$224.00	used to deliver 200 rollouts
Pickup Truck x 2		38	Hour	\$14.00	\$532.00	truck # 704 and #701, used at event from 4 a.m. - 11 p.m.
Water Truck		24	Hour	\$15.00	\$360.00	Water truck must stay on site, next to ash boxes for the whole event
Laborer x 1		8	Hour	\$15.98	\$127.84	Deliver rollouts
ROW Maint. Person x 1		8	Hour	\$17.17	\$137.36	Deliver rollouts
Tent Rental		1	each	\$410.00	\$410.00	For EPW employees
Kit Mo & sink rental		1	each	\$245.00	\$245.00	For EPW employees
Drinks & snacks		1	each	\$698.48	\$698.48	For EPW employees
Superintendent	9/24/13	11	Hour	\$27.67	\$304.37	
Pickup Truck		11	Hour	\$14.00	\$154.00	Used by Superintendent
Rear Packer		19	Hour	\$47.00	\$893.00	Rear packer at the event from 4 a.m. - 11 p.m.
Pickup truck x 2		38	Hour	\$14.00	\$532.00	truck # 704 and #701, used at event from 4 a.m. - 11 p.m.
Water Truck		24	Hour	\$15.00	\$360.00	Water truck must stay on site, next to ash boxes for the whole event
				Subtotal	\$8,928.29	
Event						
Superintendent	9/25/2013	20	Hour	\$27.67	\$553.40	Porkstock
Pickup Truck		20	Hour	\$14.00	\$280.00	Superintendent Truck #700
Supervisor		6	Hour	\$22.31	\$133.86	Porkstock
Pickup Truck		6	Hour	\$14.00	\$84.00	Porkstock
Laborer x 4		20	DO	\$23.97	\$479.40	Porkstock
ROW Maintenance Person x2		10	DO	\$25.76	\$257.60	Porkstock
Truck Driver x 2		10	DO	\$25.56	\$255.60	Porkstock
Water Truck		24	Hour	\$15.00	\$360.00	Porkstock
Rear Packer		8	Hour	\$47.00	\$376.00	4 a.m. - 12 p.m.
Rear Packer x 4		24	Hour	\$47.00	\$1,128.00	5 p.m. - 11 p.m.
Front End Loader		6	Hour	\$55.00	\$330.00	5 p.m. - 11 p.m.
Pick up truck x 2		28	Hour	\$14.00	\$392.00	Truck #701 & #704
Superintendent	9/26/2013	20.5	Hour	\$27.67	\$567.24	
Pickup Truck		20.5	Hour	\$14.00	\$287.00	Superintendent Truck #700
Supervisor		7.5	Hour	\$22.31	\$167.33	
Pickup Truck		7.5	Hour	\$14.00	\$105.00	
Laborer x 6		39.25	Hour	\$15.98	\$627.22	
ROW Maintenance Person x 2		28.25	Hour	\$17.17	\$485.05	
Truck Driver x 7		46.5	Hour	\$17.04	\$792.36	
Compost Operator		7	Hour	\$18.58	\$130.06	
Water Truck		24	Hour	\$15.00	\$360.00	

Rear Packer		8.5	Hour	\$47.00	\$399.50	4 a.m. - 12:30 p.m.
Front End Loader		8.5	Hour	\$55.00	\$467.50	4 a.m. - 12:30 p.m.
Pickup Truck x 2		17	Hour	\$14.00	\$238.00	4 a.m. - 12:30 p.m. Truck #701 & #704
Rear Packer x 5		37.5	Hour	\$47.00	\$1,762.50	4 P.m. - 11:30 p.m.
Front End Loader		7.5	Hour	\$55.00	\$412.50	4 P.m. - 11:30 p.m.
Automated truck		7.5	Hour	\$55.00	\$412.50	4 P.m. - 11:30 p.m.
Pickup Truck		15	Hour	\$14.00	\$210.00	4 P.m. - 11:30 p.m. Truck #701 & #704
Superintendent	9/27/2013	20.5	Hour	\$27.67	\$567.24	
Pickup Truck		20.5	Hour	\$14.00	\$287.00	
Supervisor		7.5	Hour	\$22.31	\$167.33	
Pickup Truck		7.5	Hour	\$14.00	\$105.00	
Laborer x 5		37.5	Hour	\$15.98	\$599.25	
ROW Maintenance Person x 3		40.5	Hour	\$17.17	\$695.39	
Truck Driver x 6		51.75	Hour	\$17.04	\$881.82	
Water Truck		24	Hour	\$15.00	\$360.00	
Rear Packer x 2		17	Hour	\$47.00	\$799.00	4 a.m. - 12:30 p.m.
Front End Loader		8.5	Hour	\$55.00	\$467.50	4 a.m. - 12:30 p.m.
Pickup Truck x 2		17	Hour	\$14.00	\$238.00	4 a.m. - 12:30 p.m. Truck #701 & #704
Rear Packer x 5		37.5	Hour	\$47.00	\$1,762.50	4 P.m. - 11:30 p.m.
Front End Loader		7.5	Hour	\$55.00	\$412.50	4 P.m. - 11:30 p.m.
Automated truck		7.5	Hour	\$55.00	\$412.50	4 P.m. - 11:30 p.m.
Pickup truck x 2		15	Hour	\$14.00	\$210.00	4 P.m. - 11:30 p.m. Truck #701 & #704
Superintendent	9/28/2013	17.5	Hour	\$27.67	\$484.23	
Pickup Truck		17.5	Hour	\$14.00	\$245.00	
Supervisor		2	Hour	\$22.31	\$44.62	
Pickup Truck		2	Hour	\$14.00	\$28.00	
Laborer x 6		63.5	Hour	\$15.98	\$1,014.73	
Laborer x 4		25	DO	\$23.97	\$599.25	
ROW Maintenance Person x 2		19.5	Hour	\$17.17	\$334.82	
ROW Maintenance Person x 1		7.25	DO	\$25.76	\$186.76	
Truck Driver x 4		36.25	Hour	\$17.04	\$617.70	
Truck Driver x 2		13.75	DO	\$25.56	\$351.45	
Compost Operator		16.5	Hour	\$18.58	\$306.57	
Water Truck		24	Hour	\$15.00	\$360.00	
Rear Packer x 5		85	Hour	\$47.00	\$3,995.00	7 a.m. - 12 a.m.
Front End Loader		17	Hour	\$55.00	\$935.00	7 a.m. - 12 a.m.
Automated truck		17	Hour	\$55.00	\$935.00	7 a.m. - 12 a.m.
Pickup Truck x 2		34	Hour	\$14.00	\$476.00	7 a.m. - 12 a.m. Truck #701 & #704
CWI Tipping Fee		1	each	\$1,540.00	\$1,540.00	
				Subtotal	\$32,472.74	
Take Down						
Superintendent	9/30/2013	8	Hour	\$27.67	\$221.36	
Pickup Truck		8	Hour	\$14.00	\$112.00	Superintendent truck
Rear Packer x 2		3	Hour	\$47.00	\$141.00	
Laborers x 4		6	Hour	\$15.98	\$95.88	
Laborers x 2		16	Hour	\$15.98	\$255.68	
Pickup truck x 2		16	Hour	\$14.00	\$224.00	
Trailer x 2		16	Hour	\$10.25	\$164.00	

	Truck Driver		8	Hour	\$17.04	\$136.32	
	Dumpster Carrier		8	Hour	\$20.00	\$160.00	
	Water Truck		8	Hour	\$15.00	\$120.00	
					Subtotal	\$1,630.24	
Engineering / Floodwall	Setup						
	City Engineer & Public Works Dir.	9/16 - 9/20	8	Hour	\$54.81	\$438.48	
	Operations Manager		12	Hour	\$26.57	\$318.84	
	Pickup Truck		12	Hour	\$14.00	\$168.00	Chris Yarber's vehicle
					Subtotal	\$925.32	
	Event						
	Floodwall Operator x 3	9/26/2013	22.5	Hour	\$18.32	\$412.20	
	Pickup Truck		8	Hour	\$14.00	\$112.00	
	Floodwall Operator x 1	9/27/2013	8	Hour	\$18.32	\$146.56	
	Pickup Truck		8	Hour	\$14.00	\$112.00	
	Floodwall Operator x 1	9/28/2013	8	Hour	\$18.32	\$146.56	
	Floodwall Operator x 1		8.5	DO	\$27.48	\$233.58	
	Pickup Truck		8	Hour	\$14.00	\$112.00	
					Subtotal	\$1,274.90	

TOTAL	\$108,905.27
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FIRE DEPARTMENT - BBQ ON THE RIVER CONTRIBUTIONS							
	Fire Marshall Time		35	Hours	\$34.00	\$1,190.00	
	Electrical Inspector		20	Hours	\$27.00	\$540.00	
	3-man Crew - EMS		47	Hours		\$2,239.00	
					TOTAL	\$3,969.00	

PUBLIC INFORMATION OFFICER - BBQ ON THE RIVER CONTRIBUTIONS							
	Writing News Releases, Promotion of events through Social Media and website					\$400.00	
					TOTAL	\$400.00	

POLICE DEPARTMENT - BBQ ON THE RIVER CONTRIBUTIONS							
OFFICERS	Special Event Officers		151.25	Hours	\$27.98	\$4,232.59	
VOLUNTEERS	VIP (Administrative)		44	Hours		\$30.93	
Overtime	Administrative Services					61.86	
Equipment	Command Post set up/take dwn					\$28.00	
					TOTAL	\$4,353.38	

PARKS DEPARTMENT - BBQ ON THE RIVER CONTRIBUTIONS

Item	Date			Quantity	Cost	Sub Total	
Stage	From	To		Hrs/units			
Stage Rental	23-Sep	5-Oct		1	\$750	\$750	County Rental Fee
Stage Setup/take down							
Labor	23-Sep	5-Oct		103.5	\$27.78	\$2,875	Reflects value of labor, including inmate labor
supervision	23-Sep	5-Oct		41.5	\$30.90	\$1,282	
equipment							
Pickup Truck	23-Sep	5-Oct		64	\$19	\$1,216	
Dump truck				13	\$43	\$559	
Event trailer							
Rental	9/26/2014	10/1/2014		1	\$200	\$200	
Labor	9/26/2014	10/1/2014		1	\$27.78	\$28	
Pickup Truck	9/26/2014	10/1/2014		1	\$19	\$19	
Portable Restrooms							
Rental	23-Sep	30-Sep		2	\$2,167	\$4,334	
installation and removal							
Labor	23-Sep	30-Sep		22	\$27.78	\$611	
Supervision	23-Sep	30-Sep		20	\$30.90	\$618	
Equipment				8	\$19	\$152	
Tempory Orange Fencing							
Rental	23-Sep	5-Oct		4	\$75	\$300	
Labor				16	\$27.78	\$444	
equipment				8	\$19	\$152	
Cones and Barricades							
Rental	23-Sep	5-Oct	Cones	40	12.5	\$500	
			Barricades	30	45	\$1,350	
			Delinators	25	17.5	\$438	
Labor				8	\$27.78	\$222	
Equipment				8	\$19	\$152	
Picnic Tables							
Rental	23-Sep	1-Oct		50	\$25	\$1,250	
Labor				96	\$27.78	\$2,667	
Equipment				32	\$19	\$608	

Labor/ Refuse/Restrooms						
Labor/overtime	9/26/2013			22.5	\$37.78	\$850
	9/27/2013			36	\$37.78	\$1,360
	9/28/2013			39.75	\$37.78	\$1,502
Miscellaneous						
Pick up items						
Labor				24	\$27.78	\$667
Equipment				3	\$19.00	\$57
					TOTAL	\$24,440

COMPILATION	TOTAL
E-Pub	\$108,905.27
Fire Department	\$3,969.00
PIO	\$400.00
Police Department	\$4,353.38
Parks Department	\$24,440.00
TOTAL	\$142,067.65