

NW Jacksonville – Districts 7, 8 & 10 Project List

DISTRICT 7

Neighborhoods – Dist. 7

| HOUSING | | |
|--|--|---|
| FY 2016 - 2017 | | |
| PROJECT | ADDRESS | AMOUNT FUNDED |
| Public Works - Civic ADA Accessibility Project | 214 N. Hogan Street, 10th Floor | \$ 549,863.00 |
| Public Works -Charles Joseph Senior Center Renovations | 6943 Buffalo Avenue | \$ 287,826.00 |
| City of Jax. - Public Library - Brentwood | 3725 Pearl Street North | \$ 17,282.00 |
| Parks, Recreation & Community Services - Hogan Creek | Pearl Street to West 5th Street to Broad Street to West 6th Street and West 8th Street | \$ 830,000.00 |
| Public Works-Street Resurfacing | N/A | \$ 1,312,016.00 |
| Public Works - New Sidewalks | N/A | \$ 110,798.00 |
| Subtotal | | \$ 3,107,785.00 |
| FY 2017 - 2018 (Oct. - Dec. 2017 only) | | |
| PROJECT | ADDRESS | AMOUNT FUNDED |
| Limited Repair Program | Various Scattered Sites = 0 units completed | \$ - |
| Utility Tap In Program | Various Scattered Sites = 0 units completed | \$ - |
| Purchase Assistance | Various Scattered Sites = 3 units completed | \$ 40,000.00 |
| Development | Various Scattered Sites = 0 units completed | \$ - |
| Hogan's Creek | N/A | \$ 168,500.00 |
| Fire Trucks | N/A | \$ 1,000,000.00 |
| Urban Bike Lanes | N/A | \$ 130,000.00 |
| Northbank Riverwalk | N/A | \$ 134,000.00 |
| Subtotal | | \$ 1,472,500.00 |
| TOTAL | | \$ 4,580,285.00 |
| ENVIRONMENTAL QUALITY | | |
| | Remedial Action Approval Order | Rehabilitation Completion Order |
| Process | Issued for ongoing cleanup projects | Issued for sites that achieved a no further action status |

| | | |
|---|----------------------------|--------------------------|
| # Completed for the last two years | 15 | 22 |
| MUNICIPAL CODE COMPLIANCE | | |
| FY 2016 | | |
| Demolition | Board-up | Heavy Debris Removal |
| 31 | 153 | 54 |
| FY 2017 | | |
| Demolition | Board-up | Heavy Debris Removal |
| 38 | 102 | 61 |
| FY 2018 | | |
| Demolition | Board-up | Heavy Debris Removal |
| 15 | 17 | 18 |
| | | |
| ANIMAL CONTROL & PROTECTIVE SERVICES | | |
| | Total CARE Issues Received | Total CARE Issues Closed |
| FY 2016 | 2556 | 2556 |
| FY 2017 | 2606 | 2606 |
| FY 2018 (as of 1/26/18) | 798 | 784 |

Public Works – Dist. 7

ENGINEERING PROJECTS

| <i>Project Name</i> | <i>Brief Project Scope</i> | <i>Start Date</i> | <i>Completion Date</i> | <i>Construction/Design/Storm Water</i> |
|--|----------------------------|-------------------|------------------------|--|
| DCD of Health- TB Unit Expansion | Office space renovation | Mar '15 | Aug '15 | Construction |
| Flossie Brunson ADA Renovations | ADA renovations | Jul '15 | Sep '15 | Construction |
| Jax Medical Examiner- Repair & Upgrade | Office space renovation | Jun '13 | Aug '15 | Construction |
| Julius Guinyard Pool Improvements | Facility upgrades | Sep '13 | Jul '15 | Construction |
| Coastline Dr. By-Pass MOT Report | Temporary road | Feb '16 | Mar '16 | Construction |
| Florida Theater ADA Renovations & Upgrades | ADA renovations | Jul '15 | Jul '16 | Construction |
| JSO Firing Range- Admin & Training Facility | New building | Oct '15 | Aug '16 | Construction |
| JSO Storage Shed | New building | Apr '16 | Jul '16 | Construction |
| Main Library Water Intrusion & Stucco Repair | Exterior repairs | Jun '13 | Apr '16 | Construction |
| MCC- New Health Clinic | New inmate health clinic | Jun | Jun '16 | Construction |

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|---|--|---------|---------|--------------|
| | | '15 | | |
| Oakwood St Drainage Improvements | Drainage improvements | Apr '16 | Sep '16 | Construction |
| Pre-trial Detention Facility- Roof Repair & Exterior Wall Joint Sealant Maintenance | Roof repair & new window joint sealant | Jan '15 | Feb '16 | Construction |
| Duval Station Road Drainage Improvements | Drainage improvements | Oct '16 | Feb '17 | Construction |
| Florida Theater Renovation (Terracotta) Project | Exterior terra cotta repairs | Aug '16 | Feb '17 | Construction |
| Metro Park Pavilion Renovation | Removal stage tarpaulin & supporting structure | Sep '16 | Oct '16 | Construction |
| Police Memorial Building- Restroom Accessibility & Plumbing Upgrades | ADA renovations | Sep '15 | Mar '17 | Construction |
| St. James Boiling Entrance Upgrades | ADA renovations | Apr '16 | Dec '16 | Construction |
| Water Street Garage Hot Water Pressure Wash | Pressure wash building exterior | Apr '17 | Apr '17 | Construction |
| Catherine Street Bulkhead Repairs | Bulkhead repairs | Nov '16 | Sep '17 | Construction |
| Coastline Drive & Liberty Street Bridge Replacement | New bridge | Oct '16 | Jul '18 | Construction |
| Fire Station 1- Water Intrusion & Indoor Air Quality Improvements | Building renovations | Mar '17 | Dec '17 | Construction |
| Gefen Park NBRW Bridge Removal & Reroute | Reroute pedestrian walkway | May '17 | Oct '17 | Construction |
| Hobart Blvd Drainage Improvements | Drainage improvements | Feb '17 | Jul '17 | Construction |
| Hogan's Creek Greenway Multi-Use Path | Multi-use asphalt pathway | Sep '15 | Dec '17 | Construction |
| Jacksonville Fire Museum Repairs | Building renovations | Mar '16 | Dec '17 | Construction |
| Yates Bldg. Parking Garage Accessibility Improvements | ADA renovations | Dec '16 | Sep '17 | Construction |
| Colleen Road Drainage | Drainage improvements | Jul '17 | Sep '17 | Construction |
| Old Kings Road Bridge Replacement | Bridge Replacement | Jul '15 | Nov' 17 | Design-Build |
| Biscayne Boulevard Sidewalk Improvement | Sidewalk (New) | Nov '16 | TBD | Design |
| Charlie Joseph Senior Center | Building renovations | Feb '17 | Jul '18 | Design |
| Lower Eastside Drainage Improvements - Phase III | Drainage improvements | Jul '17 | Dec '19 | Design |
| Hyatt Lane Drainage Improvements | Drainage improvements | Oct '17 | TBD | Design |
| NBRW- Artist Walk | Park Improvements | TBD | TBD | Design |
| MOWING & LANDSCAPING | | | | |
| Location/Length of Mowing | Total | | | |
| Longbranch – 15.3 miles | \$4,054.50 | | | |
| Brentwood – 42.4 miles | \$8,440.00 | | | |

| | | | | |
|----------------------|-------------|--|--|--|
| East Jax– 32.4 miles | \$6,480.00 | | | |
| Zip 06– 127 miles | \$31,369.00 | | | |

PARKS – Dist. 7

| Park | Project | Cost | Project Status |
|-----------------------------------|---|-----------|---------------------------------------|
| A. Philip Randolph Dock | New Floating Dock | \$150,000 | Project will be completed Summer 2017 |
| A. Philip Randolph Dock | Shade Structures for Fitness Equipment & Water Fountain | \$40,000 | Complete |
| Andrew Jackson Pool | Pool Equipment-Main Drain Replacement | \$1,700 | Complete |
| Confederate Park | Fencing | \$6,000 | Project will be completed Summer 2017 |
| Confederate Park | Custom Sail Shades | \$25,000 | Complete |
| Eartha H Napoleon Park | Pool Equipment-Main Drain Replacement | \$1,200 | Complete |
| Flossie Brunson Eastside Park | ADA Restroom Renovations/Sidewalks & Handrails | \$29,000 | Complete |
| Forest St. Park/Sidney Gefen Park | Riverwalk Connection & ADA Kayak Launch | \$300,000 | Project Will be completed Fall 2017 |
| JS Johnson Community Center | New Community Gardens | \$2,000 | Complete |
| Julius Guinyard Pool | Pool and Park Renovations | \$50,000 | Complete |
| Klutho Park | New Trash Receptacles | \$6,000 | Complete |
| Liberty Park | Fencing, Playground Renovations | \$12,000 | Complete |
| Lift Ev'ry Voice & Sing Park | Fencing and new sod | \$11,000 | Complete |
| North Bank Riverwalk | Replace Light Poles & Bench Repairs | \$75,000 | Project Will be completed Fall 2017 |
| Oceanway Park | ADA Sports Field Sidewalks | \$8,500 | Complete |
| Panama Park | Water Fountain | \$1,500 | Complete |
| Robert Kennedy Pool | Replace Main Drain & Pool Plaster/Tiles | \$80,000 | Complete |

Economic Development (July 2015 – 2017) – Dist. 7

| Project | Projected Job Creation | Projected Private Capital Investment | Project Status |
|------------------------------|------------------------|--------------------------------------|--------------------|
| Maxwell House | 40 | \$36,000,000 | Under Construction |
| Amazon | 1500 | \$200,000,000 | Under Construction |
| The Lofts on Main | 12 | \$6,012,308 | Ongoing |
| Mercedes-Benz | 54 | \$2,100,000 | Ongoing |
| The Safariland Group | 152 | \$2,500,000 | Ongoing |
| Uptown Signature Development | 20 | 33,800,000 | Under Construction |

| | | | |
|------------------|----|--------------|----------------|
| Project Velocity | 20 | \$54,000,000 | Planning Stage |
|------------------|----|--------------|----------------|

DISTRICT 8

Neighborhoods – Dist. 8

| HOUSING | | |
|--|--------------------------------|---------------------------------|
| FY 2015 - 2016 | | |
| PROJECT | NUMBER OF UNITS | AMOUNT FUNDED |
| Limited Repair Program | 9 units | \$239,521.00 |
| Utility Tap In Program | 14 units | \$188,246.00 |
| Purchase Assistance | 31 units | \$374,770.32 |
| Development | 5 units | \$1,000,000.00 |
| TOTAL FOR FY 16 | | \$1,802,537.32 |
| FY 2016 - 2017 | | |
| PROJECT | NUMBER OF UNITS | AMOUNT FUNDED |
| Limited Repair Program | 15 units | \$468,792.00 |
| Utility Tap In Program | 14 units | \$305,855.00 |
| Purchase Assistance | 8 units | \$90,000.00 |
| Development | 12 units | \$536,016.48 |
| Northwest Jax CDC | 3416 Moncrief Road | \$300,000.00 |
| Street Resurfacing | Various Scattered Sites | \$1,312,016.00 |
| Senior Center Project -Riverview Senior Center Renovations | 9620 Water Street | \$199,411.00 |
| TOTAL FOR FY 17 | | \$3,212,090.48 |
| FY 2017 - 2018 (Oct. - Dec. 2017 only) | | |
| PROJECT | NUMBER OF UNITS | AMOUNT FUNDED |
| Limited Repair Program | 1 | \$30,760.00 |
| Utility Tap In Program | 2 | \$22,410.00 |
| Purchase Assistance | 1 | \$15,000.00 |
| Development | 0 | \$0.00 |
| Urban Bike Lanes | | \$130,000.00 |
| TOTAL FOR FY 18 YTD | | \$198,170.00 |
| GRAND TOTAL | | \$5,212,797.80 |
| ENVIRONMENTAL QUALITY | | |
| | Remedial Action Approval Order | Rehabilitation Completion Order |

| | | |
|--|-------------------------------------|---|
| Process | Issued for ongoing cleanup projects | Issued for sites that achieved a no further action status |
| # Completed for the last two years | 3 | 6 |
| | | |
| MUNICIPAL CODE COMPLIANCE | | |
| 2016 | | |
| Demolition | Board-up | Heavy Debris Removal |
| 24 | 181 | 46 |
| 2017 | | |
| Demolition | Board-up | Heavy Debris Removal |
| 38 | 139 | 76 |
| 2018 | | |
| Demolition | Board-up | Heavy Debris Removal |
| 15 | 18 | 25 |
| ANIMAL CARE & PROTECTIVE SERVICES | | |
| | Total ACPS Issues Received | Total ACPS Issues Closed |
| FY 2016 | 2330 | 2330 |
| FY 2017 | 2813 | 2813 |
| FY 2018 (as of 1-26-2018) | 869 | 858 |

Public Works – Dist. 8

| ENGINEERING PROJECTS | | | | | |
|---------------------------------------|--|-------------------|------------------------|--|---------------------------|
| <i>Project Name</i> | <i>Brief Project Scope</i> | <i>Start Date</i> | <i>Completion Date</i> | <i>Construction/Design/Storm Water</i> | <i>Completed Projects</i> |
| Halsema Road Livestock Farm Trailhead | Construction of a new parking facility for Rails to Trails | Jul '15 | Feb '16 | Construction | Complete |
| Howell St Bridge Emergency Repairs | Emergency bridge repair | Jun '15 | Jul '15 | Construction | Complete |
| Bull's Bay Hwy DI | Drainage improvements | Aug '15 | Nov '15 | Construction | Complete |
| JP Small Park Dugout ADA Improvements | Dugout ADA improvements | Feb '16 | Jul '16 | Construction | Complete |
| Reed Street Drainage Improvements | Drainage improvements | May '16 | Jun '16 | Construction | Complete |
| Champlain Road Drainage Improvements | Drainage Improvement | Aug '16 | Nov '16 | Construction | Complete |
| Bert Maxwell Bulkhead | Bulkhead Wall Replacement | Feb '16 | Jul '17 | Construction | |

| | | | | | |
|---------------------------------------|--|--------------------------|-----------------------|--------------|--|
| Replacement | | | | | |
| Grant Avenue Drainage Improvements | Drainage Improvement | Feb '17 | Sep '17 | Construction | |
| Moncrief-Dinsmore Bridge Replacement | Replace structurally deficient wooden bridge | Jun '15 | Apr '18 | Design-Build | |
| Riverview Water Transmission Line | Potable Water Expansion | Nov '16 | Apr '18 | Bidding | |
| Highlands Regional Library | Building Renovations | May '17 | Dec '18 | Design | |
| Riverview Senior Center | Building Renovations | Feb '17 | Jul '18 | Design | |
| Sycamore Street Sidewalk Improvements | Sidewalk (New) | Nov '16 | TBD (Waiting for Bid) | Design | |
| Trout-Moncrief Pond | Drainage Improvement | Dec '16 | TBD (Pending Funding) | Design | |
| | | | | | |
| ROAD RESURFACING | | | | | |
| Street Name | Street From | Street To | Paved Date | | |
| SOUTEL DR | BISHOP HATCHER DR E | PICKETT DR | 7/29/2015 | | |
| LEE ST N | 23RD St W | 30TH ST W | 1/21/2016 | | |
| ELWOOD AV | SUNSET DR | LORAIN ST | 1/26/2016 | | |
| AVENUE B | 45TH ST W | EDGEWOOD AV W | 2/25/2016 | | |
| BISCAYNE BV | SHEARWATER DR | INTERNATIONAL AIRPORT BV | 3/15/2016 | | |
| GOLFBROOK DR | GOLF FOREST DR | 45TH ST W | 3/16/2016 | | |
| 32ND ST W | MONCRIEF RD | PEARSE ST | 11/1/2016 | | |
| 68TH ST W | KENYON ST | TALLULAH AV | 2/21/2017 | | |
| HERITAGE ESTATES TR | HERITAGE ESTATES TR | BUCKBOARD TR | 3/20/2017 | | |
| WAGON WHEEL TR | HERITAGE ESTATES TR | BUCKBOARD TR | 3/20/2017 | | |
| WOODSTREAM RD | HIDDENWOODS RD | LOSTCREEK RD | 3/21/2017 | | |
| 32ND St W | STUART ST | MONCRIEF RD | 3/21/2017 | | |
| 69TH ST W | PEARL ST N | LORAIN ST | 4/21/2017 | | |
| ANGEL LAKE DR , ANGEL | DEAD END | ANGEL LAKE DR W | 5/17/2017 | | |

| | | | | | |
|--------------------------|-----------------|---------------------|----------------------|--|--|
| LAKE DR W | | | | | |
| BARRY DR , BARRY DR W | BARRY DR W | PALMDALE ST | 5/23/201 7 | | |
| ORLANDO AV | DEAD END | ROWE AV | 5/25/201 7 | | |
| 61ST ST W | ALPINE ST | NORTH SHORE LA | 5/30/201 7 | | |
| SIDEWALK PAVING | | | | | |
| Location | From | To | Estimate d Length | | |
| Ribault Ave | Soutel Drive | Trout River Road | 1,475 | | |
| Ribault Scenic Drive | School Driveway | Howell Drive | 432 | | |
| Rowe Ave | Grant Ave | Lem Turner Road | 1,130 | | |

Parks – Dist. 8

| Park | Project | Cost | Project Status |
|--------------------------------|---|-----------|--|
| Bethesda Park | Cabin Improvements | \$50,000 | Complete |
| Brentwood Golf Course | New Irrigation System | \$99,000 | Complete |
| Cisco Gardens Park | New Picnic Pavilion | \$25,000 | Will be installed in July 2017 |
| Clanzel Brown Park | Tennis Court Renovations | \$41,000 | Complete |
| Clanzel Brown Senior Center | New Television | \$1,000 | Complete |
| Emmett Reed Pool | Swimming Pool Renovation | \$36,000 | Complete |
| Garden City Elementary Park | New Park Benches | \$2,500 | Complete |
| James P Small Ball Park | Field Renovations and Dugout Renovations | \$95,000 | Complete |
| Moncrief Senior Center | ADA Improvements | \$39,000 | Complete |
| Northshore Park | New Trash Receptacles, Benches and other amenities | \$30,000 | Complete |
| Ray Green Park | New Football Field & Lights | \$295,000 | Complete |
| Ray Green Park | New Playground Equipment | \$150,000 | Project will be completed Summer 2017 |
| Simonds-Johnson Park | Surface Parking/Building Demo | \$25,000 | Complete |
| Yancey Park | New Scoreboard | \$97,000 | Will be installed in July 2017 |
| Yancey Park | Restroom Renovations | \$25,800 | Project will be completed Summer 2017 |
| Yancey Park | Renovated Football Field | \$100,000 | Project will be completed in 2018 |

Economic Development (July 2015 – July 2017) – Dist. 8

| Project | Projected Job | Projected Private Capital | Project |
|---------|---------------|---------------------------|---------|
|---------|---------------|---------------------------|---------|

| | Creation | Investment | Status |
|---------------------|-----------------|-------------------|--------------------|
| UPS | 105 | \$196,000,000 | Under Construction |
| For Your Child Only | 15 | \$311,000 | Ongoing |
| Amazon | 300 | \$3,300,000 | Under Construction |

DISTRICT 10

Neighborhoods – Dist. 10

| HOUSING | | | |
|--|---|---|----------------------|
| FY 2017 - 2018 (Oct. - Dec. 2017 only) | | | |
| PROJECT | ADDRESS | | AMOUNT FUNDED |
| Limited Repair Program | Various Scattered Sites = 1 unit completed | | \$ 19,796.00 |
| Utility Tap In Program | Various Scattered Sites = 2 units completed | | \$ 28,497.00 |
| Purchase Assistance | Various Scattered Sites = 4 units completed | | \$ 55,000.00 |
| Development | Various Scattered Sites = 0 units completed | | |
| Moncrief Incubator and Teen Center | 5656 Moncrief Road West | | \$ 200,330.00 |
| ADA-Westside part 1 | N/A | | \$ 900,000.00 |
| TOTAL | | | \$ 1,203,623.00 |
| MUNICIPAL CODE COMPLIANCE | | | |
| FY 2016 | | | |
| CD | Demolition | Board-up | Heavy Debris Removal |
| 10 | 10 | 107 | 24 |
| FY 2017 | | | |
| CD | Demolition | Board-up | Heavy Debris Removal |
| 10 | 15 | 81 | 45 |
| FY 2018 | | | |
| CD | Demolition | Board-up | Heavy Debris Removal |
| 10 | 2 | 6 | 15 |
| ENVIRONMENTAL QUALITY | | | |
| | Remedial Action Approval Order | Rehabilitation Completion Order | |
| Process | Issued for ongoing cleanup projects | Issued for sites that achieved a no further action status | |

| | | | |
|---|----------------------------------|-----------------------------|--|
| # Completed for the last two years | 3 | 9 | |
| | | | |
| | | | |
| | | | |
| ANIMAL CONTROL & PROTECTIVE SERVICES | | | |
| | Total ACPS Issues Received | Total ACPS Issues Closed | |
| FY 2016 | 2307 | 2307 | |
| FY 2017 | 2623 | 2623 | |
| FY 2018 - as of 1/26/18 | 828 | 817 | |

Public Works – Dist. 10

| SIDEWALK PAVING | | | |
|------------------------------|---------------------|---------------------------|------------------|
| Location | From | To | Estimated Length |
| Georgetown Dr. | Zapata Dr. | Norka Dr. | 770 |
| Lane Ave | Azul Ct | Wilson Blvd. | 495 |
| 30th St W | Division St | Almeda St | 775 |
| Hickorynut St | Camphor Dr. | Ribault Dr. | 2,840 |
| Columbus Avenue | Edgewood Avenue | Reynolds Lane | 1,150 |
| Livingston Avenue | Hickorynut Street | Soutel Drive | 470 |
| Bronson Lane | Liston Lane | Linda Lane | 335 |
| Owen Ave | Raines H.S. | Upchurch Ave | 225 |
| ROAD RESURFACING | | | |
| Street Name | Street From | Street To | Paved Date |
| ANVERS BV , ANVERS BV S | LONDON BRIDGE LA | ANVERS BV S | 1/18/2016 |
| HYDE GROVE AV | LANE AV S | OLD MIDDLEBURG RD N | 2/11/2016 |
| CLEVELAND RD | 45TH ST W | EDGEWOOD AV W | 2/11/2016 |
| LANTANA AV , LANTANA AV N | LANTANA AV N | CARNATION RD | 2/12/2016 |
| MONCRIEF RD W | OWEN AV | RICHARDSON RD | 3/3/2016 |
| RENAULT DR S | HILLMAN DR | RENAULT DR W | 3/3/2016 |
| NORFOLK BV | ROANOKE BV | ARROWSMITH RD | 3/9/2016 |
| BEDIVERE RD | SPOTTSWO OD RD | SPOTTSWOO D RD W | 4/6/2016 |
| CASTLE BV | SOUTEL DR | PORTSMOUT H AV | 4/6/2016 |

| | | | |
|----------------------------------|---------------|---------------|------------|
| HALDIS AV | WAYNESBORO AV | ABERDARE AV W | 4/6/2016 |
| BOILARD DR , BOILARD DR W | DOSTIE DR E | BOILARD DR W | 4/7/2016 |
| FREDERICKSBURG AV | YEOMAN DR | SIBBALD RD | 4/7/2016 |
| WAYNESBORO AV | ROANOKE BV | ABERDARE AV N | 4/7/2016 |
| NAUGHTON LA | IMPALA LA | WHEAT RD | 4/11/2016 |
| ROBERT C WEAVER DR | MC MILLAN AV | MONCRIEF RD W | 4/11/2016 |
| WYOLEN ST | BROADWAY AV | DEAD END | 7/1/2016 |
| LA MARCHE DR | DEAUVILLE RD | NORMANDY BV | 7/25/2016 |
| RICKER RD | 103RD ST | MORSE AV | 12/21/2016 |
| ALBANY ST | CAHOON RD N | JACKSON AV N | 3/23/2017 |
| DRIGGERS ST | MC CARGO ST N | JACKSON AV N | 3/24/2017 |
| ABERDARE AV W , ABERDARE AV N | ROANOKE BV | ABERDARE AV N | 5/18/2017 |
| ARDISIA RD W , ARDISIA RD N | LANTANA AV | ARDISIA RD W | 5/25/2017 |

ENGINEERING PROJECTS

| Project Name | Brief Project Scope | Start Date | Completion Date | Construction/Design/Storm Water | Completed Projects |
|---|-----------------------------------|------------|-----------------------------|---------------------------------|--------------------|
| Howell St Bridge Emergency Repairs | Emergency bridge repair | Jun '15 | Jul '15 | Construction | Complete |
| Avenue B/Zinnia Drainage Improvements | Drainage improvements | Jul '15 | May '16 | Construction | Complete |
| Bull's Bay Highway Drainage Improvements | Drainage improvements | Aug '15 | Nov '15 | Construction | Complete |
| Bunche Drive Stormwater Pond Imp | Drainage improvements | Apr '16 | Jul '16 | Construction | Complete |
| Noroad/Lambing Drainage Improvements | Drainage improvements | Sep '16 | Oct '17 | Construction | |
| U.S. 1 Utility Corridor Improvements | Water Transmission Line Extension | Apr '16 | Aug '17 | Construction | |
| Charles Reese Boat Ramp | Park Improvement | Feb '15 | Mar '18 | Design | |
| Charles Webb Regional Library | Building Renovation | May '17 | Jul '19 | Design | |
| Lonnie Miller Park | Park Development | Nov '16 | TBD (Scope being Developed) | Design | |

| | | | | | |
|---|--------------------------|---------|---------|--------|--|
| Upchurch Avenue Drainage Improvement | Drainage improvements | Mar '17 | Nov '17 | Design | |
|---|--------------------------|---------|---------|--------|--|

Parks – Dist. 10

| Park | Project | Cost | Project Status |
|---|---|-----------|---------------------------------|
| Bob Hayes Sports Complex | New Outdoor Covered Fitness Area | \$50,000 | Project complete by Spring 2018 |
| Cedar Hills Park | Fence Renovation | \$7,700 | Complete |
| Charles "Boobie" Clark Park | Parking Lot Restriping | \$0 | Completed by JTA |
| J Gardner "Nip" Sams Park | New Batting Cage, Bleacher Concrete Pad, 50ft Sidewalk, and Scoreboard Controller | \$43,700 | Complete |
| J Gardner "Nip" Sams Park | Renovation for Field II (Baseball) | \$75,000 | Project complete by Spring 2018 |
| Jacksonville Heights Elementary Park (aka Wheat Rd N) | Ballfield Safety Netting | \$11,200 | Complete |
| Jacksonville Heights Elementary Park (aka Wheat Rd N) | Sidewalk and Bleacher renovations | \$50,000 | Project complete by Fall 2017 |
| Lane Wiley Park | Drinking Water Fountain | \$1,600 | Complete |
| Leroy Clemons Senior Center | New Bingo Board | \$7,200 | Complete |
| Lincoln Villas Senior Center | Remove Playground, Install Fitness Equipment, Shade Structure | \$22,000 | Project complete by Fall 2017 |
| Lonnie Miller Regional Park | Benches and Water Fountains | \$20,800 | Complete |
| Lonnie Miller Regional Park | Outdoor Fitness Area, New Park Benches, Trash Receptacles & Water Fountains | \$40,000 | Complete |
| Lonnie Miller Regional Park | Walking trail Extension (Grant) | \$400,000 | Project complete by Summer 2018 |
| Mary Lena Gibbs Center | New Gym Scoreboard, Community Center Fitness Area | \$30,000 | Complete |
| Raines High School | Renovated Track | \$20,000 | Complete |
| Scott Park | Renovated Football Field, Basketball Court Resurface, Design of New Baseball Complex | \$225,000 | Complete |
| Scott Park | Design of New Baseball Complex | \$100,000 | Design is in process |
| Singleton Park | Tennis & Basketball Courts Resurfaced, Install Bollards, Install 22' Double pipe gate | \$26,000 | Complete |
| Zeta Phi Beta Park | Installed New Playground & Zip line | \$65,000 | Complete |

Economic Development (July 2015 – July 2017) – Dist. 10

| Project | Projected Job Creation | Projected Private Capital Investment | Project Status |
|-----------------|------------------------|--------------------------------------|----------------|
| Hans-Mill Corp. | 23 | \$11,799,000 | On Going |