

**EXHIBIT 2**

**Scenario 2 - All Services Returned**

**New Hires**

- Auditor
  - One full-time deputy
  - One full-time real estate clerk
- Recorder
  - One full-time deputy
  - One part-time clerk
- Treasurer
  - Three full-time clerks
- Assessor
  - One full-time clerk
  - One part-time clerk

**General Basic -**

- |                          |           |                                       |
|--------------------------|-----------|---------------------------------------|
| • Salaries               | \$187,505 | Ongoing - all                         |
| • Lines - DOT/KE to FM   | \$ 10,206 | Ongoing - \$9,046; One time - \$1,160 |
| • Programming            | \$ 17,000 | One time - all                        |
| • Desk/Chairs            | \$ 6,000  | One time - all                        |
| • Computers/phones/Calc. | \$ 22,820 | One time - all                        |
| • Supplies/fees          | \$ 2,770  | One time - all                        |

**Total of General Basic \$246,301**

**General Supplemental**

- |            |           |               |
|------------|-----------|---------------|
| • Benefits | \$120,505 | Ongoing - all |
|------------|-----------|---------------|

**Assessor Funds**

- |                      |           |                |
|----------------------|-----------|----------------|
| • Salaries/Benefits  | \$ 67,000 | Ongoing - all  |
| • Computer/Equipment | \$ 1,500  | One time - all |

**Total of Assessor Funds \$ 68,500**

**TOTAL COST OF RETURNING \$435,306 Ongoing - \$384,056; One time - \$51,392**