

## EXHIBIT 1

### Scenario 1 - Just Driver's License Returning to Keokuk - 5 days a week

#### New hires

- One full-time deputy
- Two full-time clerks

#### General Basic -

• Salaries	\$87,708	Ongoing - all
• Lines - DOT/KE to FM	\$10,206	Ongoing - \$9,046; One time - \$1,160
• Programming	\$ 2,500	One time - all
• Desks/Chairs	\$ 2,000	One time - all
• Office Space Rental*	\$ 9,600	Ongoing - all

**Total of General Basic** **\$112,014**

#### General Supplemental -

• Benefits	\$59,250	Ongoing - all
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**TOTAL COST TO RETURNING** **\$171,264** Ongoing - \$165,604; One time - \$5,660