

Date : 11/27/2017 11:30:58 AM

From : "Georges, Renee"

To : "Joseph Rives"

Subject : Re:

Attachment : FY17 Expense and FY18 Budget for Joe Rives.xlsx;

Joe,

I have attached a spreadsheet with the breakdown of expenses and budget for the accounts that you have asked for. A few things to note:

Tri-States Public Radio and the WIUM accounts are essentially one unit and operate together. I'm sure you know that but the titles of the accounts don't really make that apparent.

There are a few accounts that do have other fund sources so I listed those separately. We do not budget for those accounts because they are cash based so there is no FY18 budget information.

Non-Credit Programs does not have a separate appropriated account, but there is salary of a staff member paid from Study Abroad. This is why Study Abroad is listed in parenthesis after the Non-Credit Programs account name.

Please look this over and let me know if you have any questions. I believe the QCML uses the Foundation clearing account for some personnel expenses; I can get this if you need it but it probably will not be today as I'm home sick.

Thanks!

Renee

On Thu, Nov 23, 2017 at 2:18 PM, Rives, Joseph <j-rives@wiu.edu> wrote:

Hi Renee. I am gathering information for President Thomas' Monday afternoon meetings with Trustees. Do you have Total FY17 Expenses and Total FY18 Budgets for the following units,

Center for Economic Education
Illinois Institute for Rural Affairs
Non Credit Programs
Quad Cities Manufacturing Laboratory
Tri-States Public Radio
Western Survey Research Center
WIU-M

Thanks,
Joe



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