

# Vermont State Colleges

## **Presentation to the House Appropriations Committee**

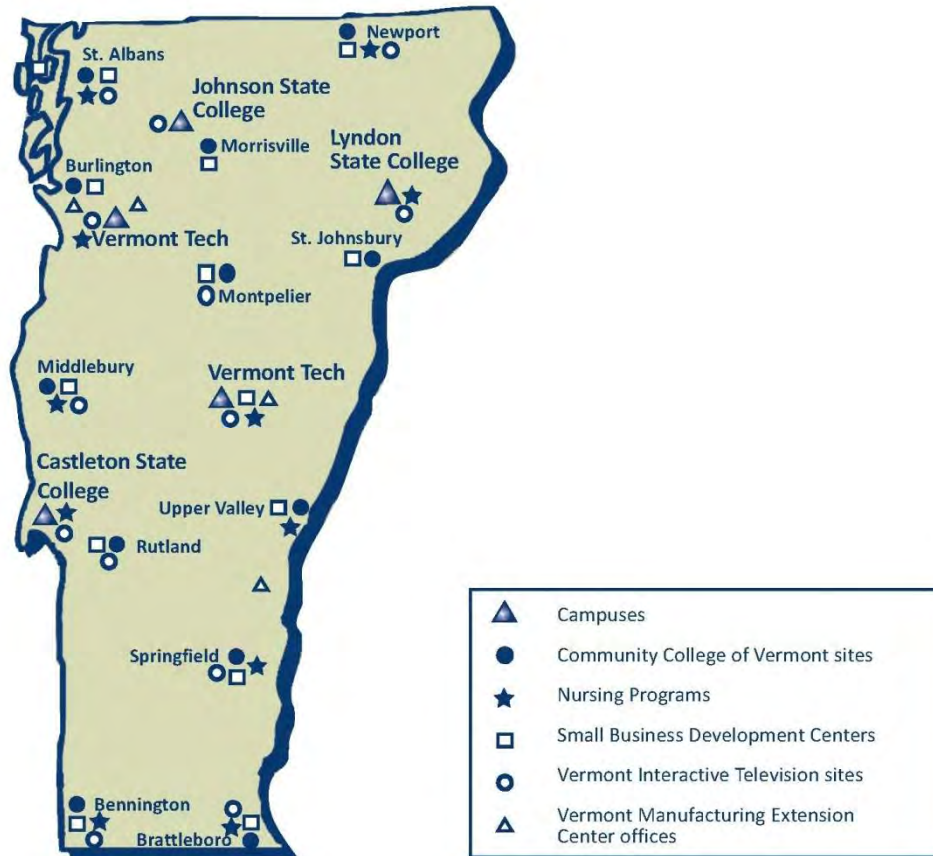
*February 15, 2012*

# VSC Mission

*For the benefit of Vermont,*

the Vermont State Colleges provide affordable, high quality, student-centered and accessible education, fully integrating professional, liberal, and career study.

# Statewide Access to VSC Colleges, Programs and Services



# History of the VSC

- Five unique institutions, founded over the course of 200 years.
  - Oldest: Castleton, founded 1787
  - Newest: Community College of Vermont, founded 1970
- Castleton, Johnson, Lyndon and Vermont Tech all started as Normal Schools, under the direction of the State Board of Education.
- The Community College of Vermont, an institution that delivers its education across Vermont, through twelve regional academic centers and the use of technology, was founded by executive order of Governor Deane Davis.
- 1961: Vermont Legislature creates a public corporation known as the Vermont State Colleges
- 1977: The VSC Board of Trustees pushes a more closely aligned system for the public colleges. The Board took responsibility for financial, academic and personnel activities of the system through **the Chancellor's Office. That now includes information technology and data services as well.**

# Castleton State College

- **Bachelor's and Master's programs in Education and Education Leadership**
- Enrolling the largest and best prepared freshman class in CSC history
- Recent development of new athletic facilities: returning football to a Vermont public college and saving a community hockey arena
- Unique programs: Nursing, Criminal Justice, Business, Psychology



**Castleton**  
A VERMONT STATE COLLEGE

# Johnson State College

- Nationally recognized for faculty-mentored student research
- **Comprehensive “First-Year Experience” program fosters early and ongoing student success**
- **Statewide bachelor’s degree-completion program serving 500+ students in partnership with CCV**
- Unique programs: BS in Wellness & Alternative Medicine; BA in Communications & Community Media (*new*); BS in Hospitality & Tourism; BFA in Writing; AA in Technical Theatre; BA in Musical Theatre; MA in Counseling



# Lyndon State College

- ACCESS: giving every student a chance to go to college
- OPPORTUNITY: to work with faculty and staff to earn a 4-year degree and **broaden one's intellect and turn passions into professions**
- EXCELLENCE: outstanding faculty, nationally recognized programs emphasizing experiential learning
- UNIQUE PROGRAMS: Atmospheric Sciences, Electronic Journalism Arts, Mountain Recreation Management, Music Business & Industry, Visual Communications



# Vermont Technical College

- **More than 25 Bachelor's and Associate's degree options** in today's most sought-after fields.
- A consistent 97% job placement rate
- Ranked among the Top 25 Baccalaureate Colleges in the North and Top 10 Public Baccalaureate Colleges in the North (2011) by *US News and World Report*
- Unique programs: Allied Health including Nursing, Dental Hygiene & Respiratory Therapy, Computer & Engineering Technology, Agriculture, Fire Science, Professional Pilot Technology (Aviation), and Equine Studies



Vermont Tech's Randolph Center campus is surrounded by one of America's most beautiful working landscapes.





# Community College of Vermont

- Serving over 12,000 Vermonters annually, at 12 locations statewide and online
- Serving over 600 veterans and military-connected students annually
- Highly transferable credits with guaranteed admission at many colleges and universities
- Offering 28 degree and certificate programs, workforce education with state and national credentialing options, and broad continuing education opportunities
- Enrolling 1,100 high school students in free *Introduction to College Studies* classes
- Providing exceptional value through accessible and affordable high-quality education



# Organization

- Instructional Staff: 1,346
  - Part Time: 1,063
- Academic Support & Administrative Staff : 946
  - Part Time: 173
- Total Employees: 2,292
- Office of the Chancellor: 30
- VSC Total Wages and Benefits: \$115,000,000

# Student Profile

- 83% Vermonters
- 63% of freshmen who stayed in Vermont for college chose to attend the VSC
- 57% of VSC undergraduates are the first in their families to attend college
- 39% are nontraditional students, over age 25
- 84% of VSC graduates stay in Vermont
- Job Placement Rate: 91%-98% by college

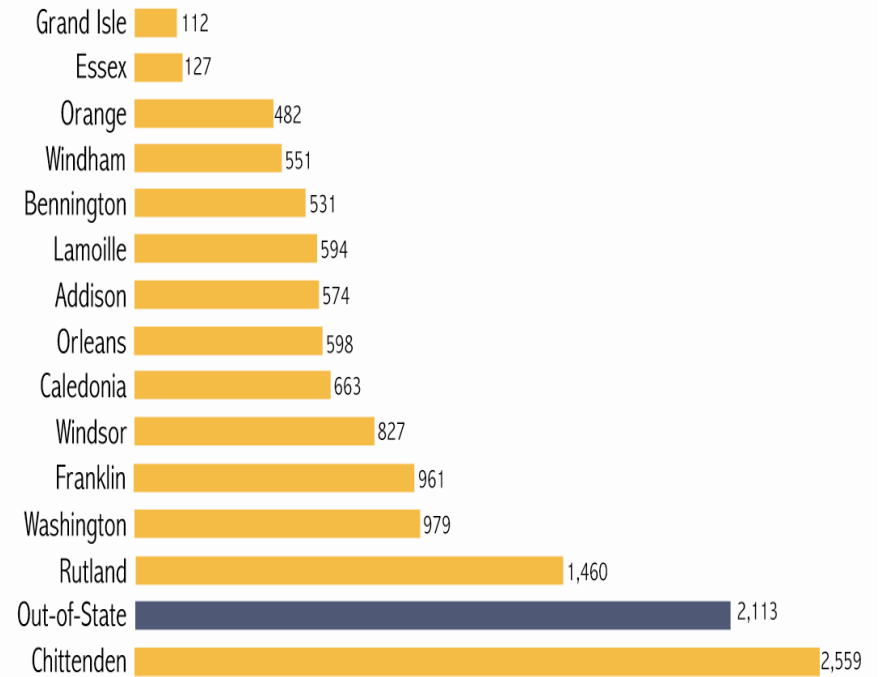
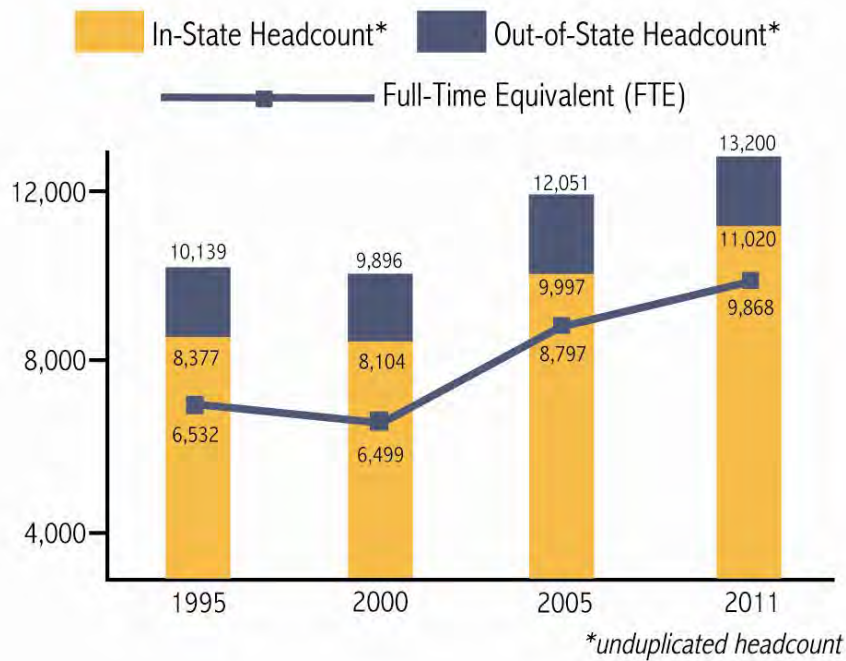
# Enrollment by FTE

	CSC	JSC	LSC	VTC	CCV	Total VSC
<b>2001</b>	1,506	1,291	1,125	1,043	2,390	<b>7,268</b>
<b>2005</b>	2,003	1,464	1,238	1,172	2,965	<b>8,797</b>
<b>2010</b>	2,058	1,543	1,303	1,455	3,810	<b>10,126</b>
<b>2011</b>	2,014	1,493	1,320	1,405	3,685	<b>9,868</b>
<b>Δ 1 Year</b>	-2.1%	-3.2%	1.3%	-3.4%	-3.3%	<b>-2.5%</b>
<b>Δ Decade</b>	34%	16%	17%	35%	54%	<b>36%</b>

# Enrollment by Headcount

	CSC	JSC	LSC	VTC	CCV	Total VSC
2001	1,668	1,590	1,247	1,257	4,559	<b>10,111</b>
2005	2,392	1,866	1,328	1,356	5,515	<b>12,051</b>
2010	2,215	1,924	1,436	1,656	6,738	<b>13,494</b>
2011	2,192	1,859	1,422	1,603	6,578	<b>13,200</b>
Δ 1 Year	-1.0%	-3.4%	-1.0%	-3.2%	-2.4 %	<b>-2.2%</b>
Δ Decade	32%	17%	14%	28%	44%	<b>31%</b>

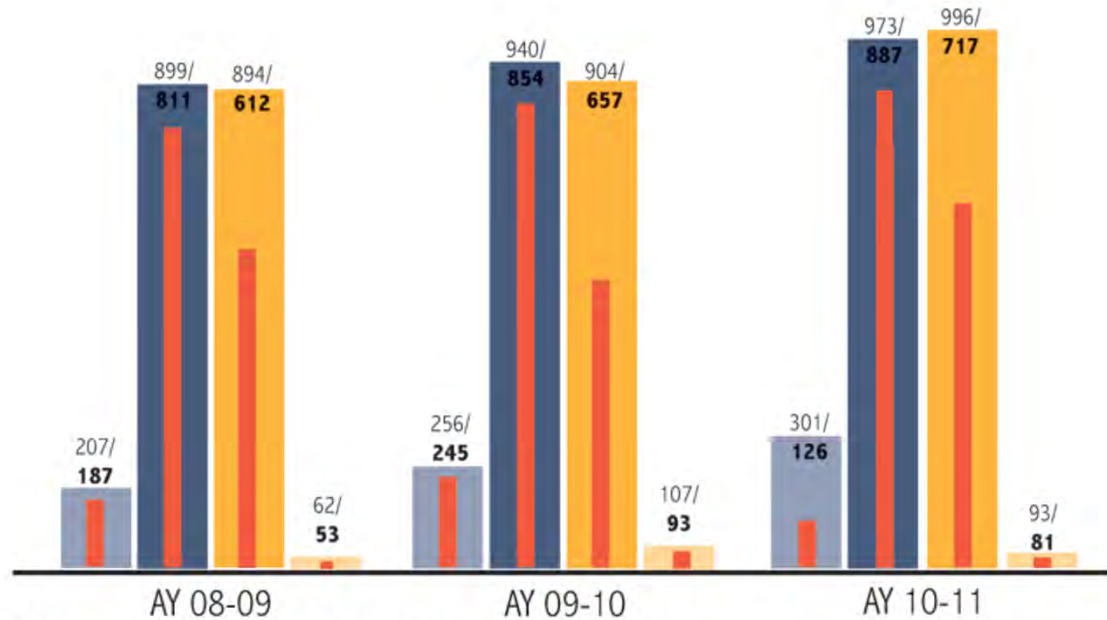
# Enrollment by Residence



# Degrees Awarded by Major

Business, Management & Marketing	345
Health Professions	344
Liberal Arts & Humanities	325
Education	184
Engineering Technologies	143
Public Administration, Social Services, Security Professions	134
Visual & Performing Arts	129
Agricultural, Construction, Mechanic, Telecommunications Tech.	113
Psychology	111
Literature, Languages, Communications & Journalism	80
Family, Consumer, Leisure & Fitness Studies	58
Computer & Information Sciences & Technology	56
Natural Resources, Biological & Physical Sciences	54
Social Sciences & History	49
Multi/Interdisciplinary Studies	18
Mathematics & Statistics	18

# Degrees/Certificates Awarded Annually



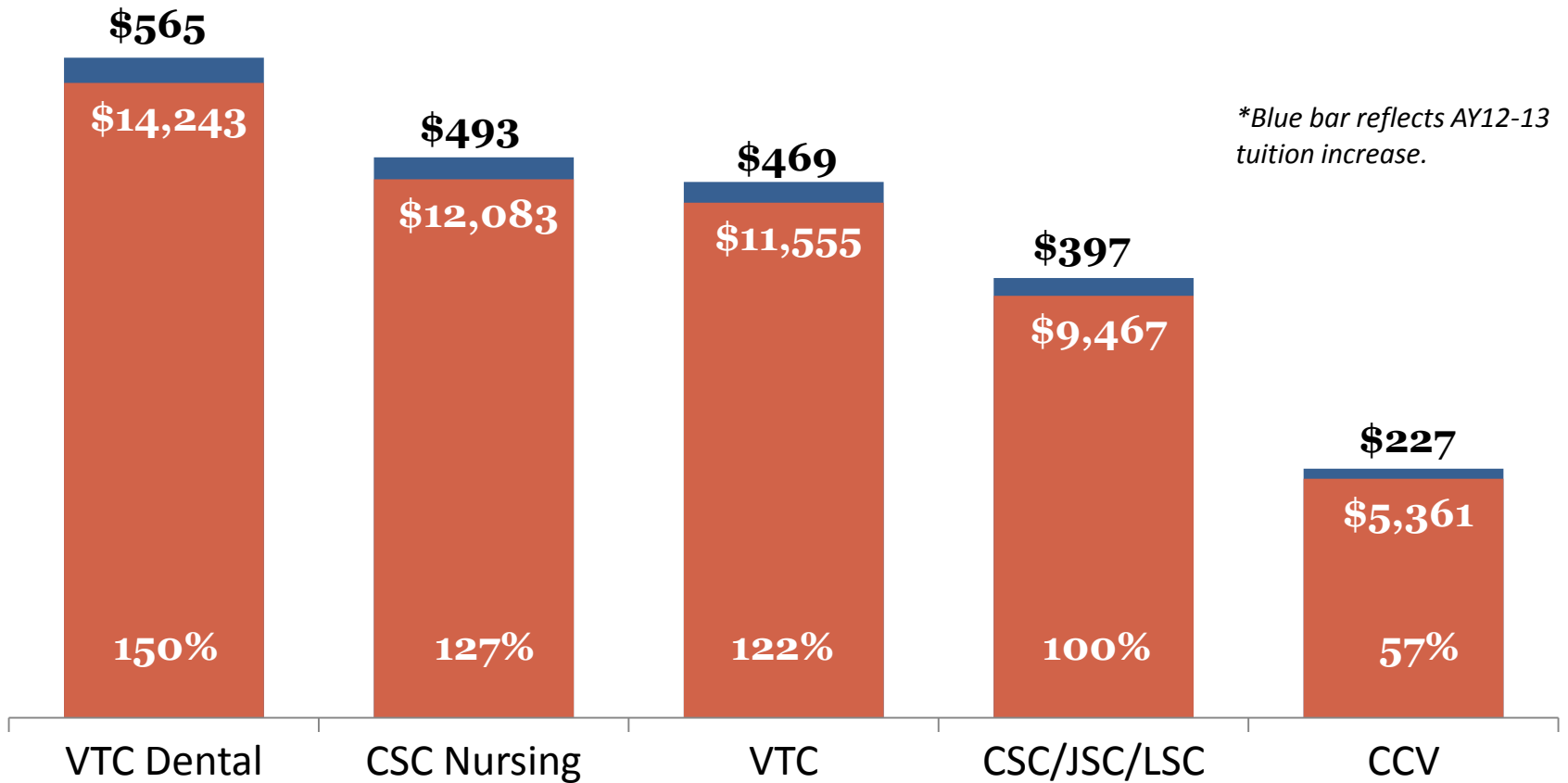
\*Total Awarded/**Total Awarded to Vermonters**



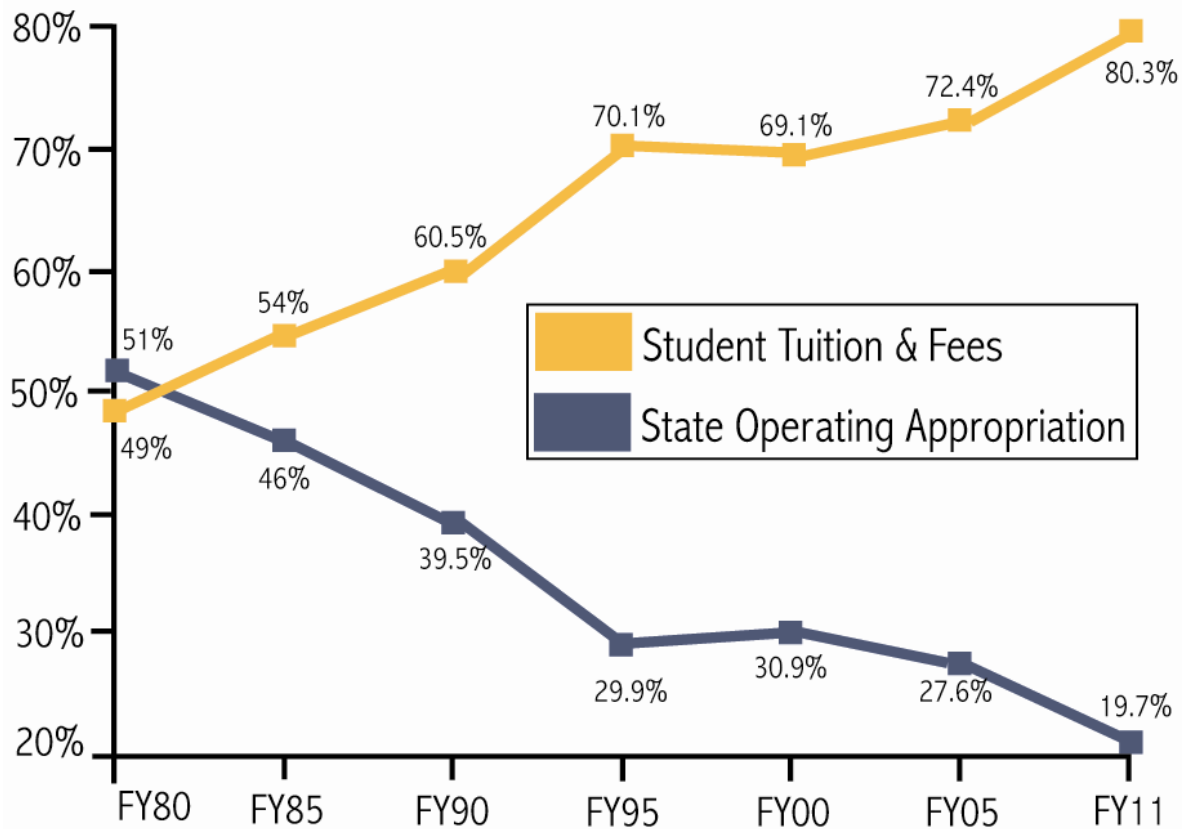


# 2011-12 Tuition & Fees

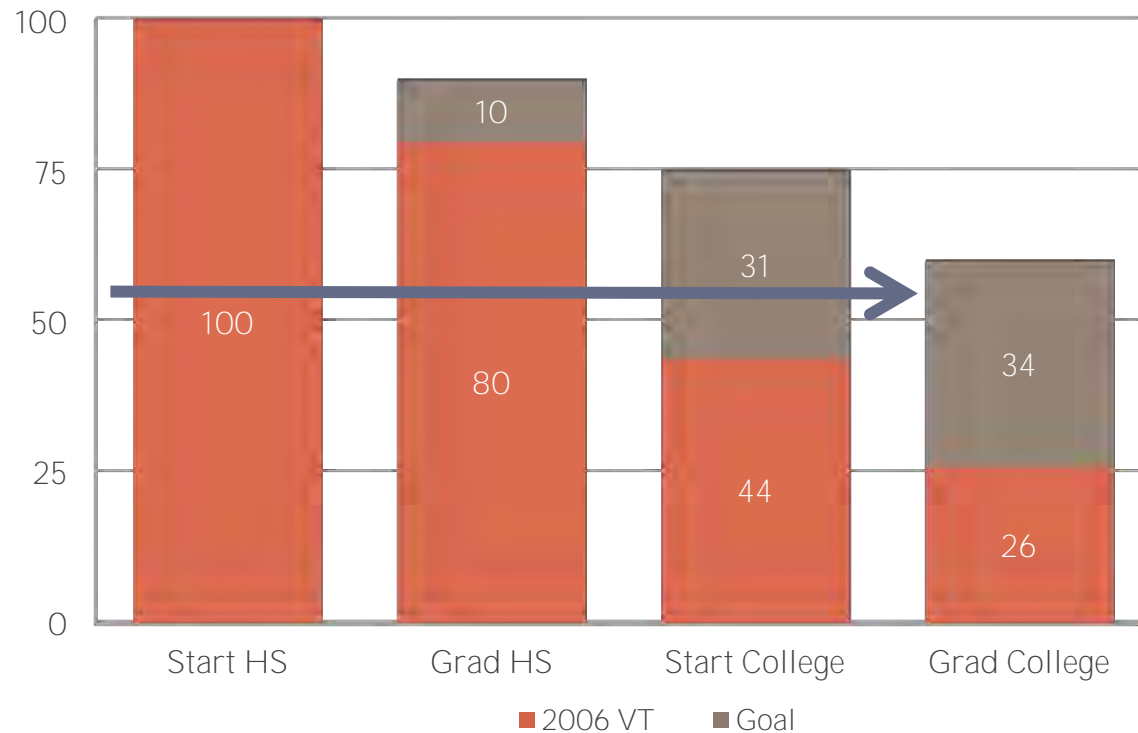
## 11-12 Tuition and All-Student Fees for Vermont Residents\*



# Revenue: Tuition & Fees vs. State Operating Appropriation



# The 60% Solution



Source: 2006 Pipeline Report, NCHEMS

→ 2014 Job Openings  
Requiring Degree

# VT Student Aspiration

## Grade in which Post-High School Plans Were Made

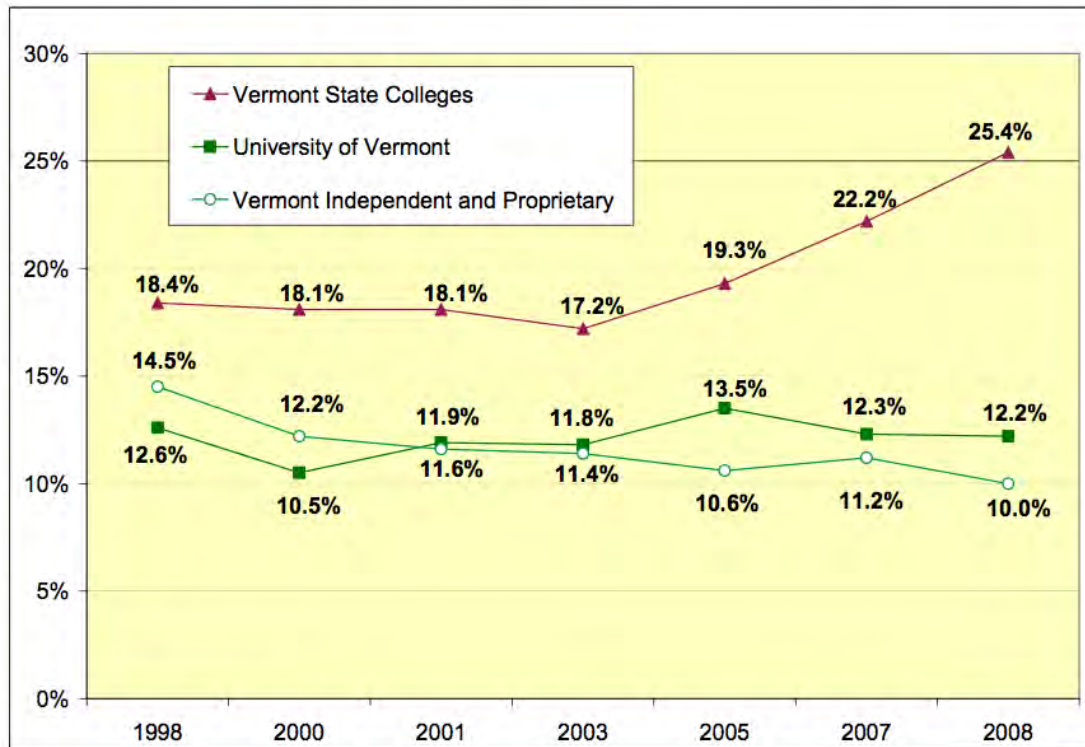
Grade in which plans were made	Non-continuers	Continuers
6 <sup>th</sup> grade or earlier*	7%	69%
7 <sup>th</sup> grade	2%	1%
8 <sup>th</sup> grade	3%	3%
9 <sup>th</sup> grade	10%	7%
10 <sup>th</sup> grade	11%	5%
11 <sup>th</sup> grade	19%	8%
12 <sup>th</sup> grade	48%	7%

\*For continuers, also includes "I have always known I would continue my education after high school."

Source: VSAC Vermont Senior Survey, Class of 2008

# VT Students' Choice of Postsecondary Institution

*Changes in Plans to Attend Vermont Postsecondary Institutions*



Source: VSAC Vermont Senior Survey, Class of 2008

*Vermont State Colleges*

# VSC Recent Appropriations

General Fund	FY2010	FY2011	FY2012	FY2013 Gov. Rec.
One-Time	\$1,695,206	\$1,722,837	0	0*
Base	\$23,155,213	\$23,107,247	\$23,107,247	\$23,107,247
Total	<b>\$ 24,850,419</b>	<b>\$24,830,084</b>	<b>\$23,107,247</b>	\$23,107,247
Allied Health	FY2010	FY2011	FY2012	FY2013 Gov. Rec.
One-Time	\$27,631	0	0	0
General Fund	\$663,130	\$711,096	\$711,096	\$711,096
Global Commitment	\$405,407	\$405,407	\$405,407	\$405,407
	<b>\$ 1,096,168</b>	<b>\$1,116,503</b>	<b>\$1,116,503</b>	<b>\$1,116,503</b>

\*see page 25

# VSC Targeted Appropriations

<b>Next Generation</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013 Gov. Rec.</b>
Scholarships VSC Portion	\$1,000,000	\$950,000	\$500,000	\$500,000	\$500,000	\$500,000
Dual Enrollment – VSC distributes	\$300,000	\$285,000	\$285,000	\$400,000	\$400,000	\$400,000
<b>VMEC (out of VSC base)</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013 Gov. Rec.</b>
One Time	0	\$29,032	\$29,032	0	0	0
Base	\$446,652	\$428,786	\$428,786	\$459,801	\$415,407	\$415,407
Total	\$446,652	\$457,818	\$457,818	\$459,801	\$415,407	\$415,407

# VSC FY2013 Operating Budget Appropriations Scenarios

	<b>FY2012 Gov. Rec./ As passed</b>	<b>FY2013 Gov. Rec.</b>	<b>Restored to FY11 (+7.5%)</b>	<b>Offset Revenue from 1% Tuition (+4.7%)</b>	<b>Increase 3% CPI</b>
General Fund Total	\$23,107,247	\$23,107,247	\$24,830,084	\$24,192,319	\$23,800,464
Increase	\$0.00	\$0.00	\$1,722,837	\$1,085,072	\$693,217
Allied Health Total	\$1,116,503	\$1,116,503	\$1,116,503	\$1,116,503	\$1,116,503
Base	\$711,096	\$711,096	\$711,096	\$711,096	\$711,096
Global Commitment	\$405,407	\$405,407	\$405,407	\$405,407	\$405,407



# FY 2013 Innovation Investment

- One-time investments in the VSC and UVM of \$8,000,000 funded out of the Higher Education Trust Fund.
- HETF received a formula-funded appropriation of \$11,000,000 in estate tax receipts, which came in 125% above estate tax receipt projections for the year.
- HETF retains a \$3,000,000 increase from that event. Current balance will be roughly \$21,000,000.

# Proposed VSC Innovation Investment Projects

## **Early College Academies**

**\$1,500,000**

Will increase available opportunities to spend senior year of high school in college. Increases aspiration and access; less time and money to degree.

## **Applied Agricultural Institute**

**\$500,000**

Will focus on technical and training needs in agriculture, energy, food production and processing.

## **Brattleboro Regional Academic Center**

**\$2,000,000**

Collocation of VTC and CCV's service offerings in Brattleboro will provide dramatic opportunity to expand the service offerings in that area.

# Challenges for Vermont

- A majority of the new jobs being created in Vermont will require postsecondary experience.
- Too few Vermont students aspire to continue to college.
- 2010 U.S. Census Bureau Data\*:
  - 91% of Vermonters over the age of 25 have a high school degree or equivalent.
  - **47% have some college or an Associate's degree.**
  - **33% have a Bachelor's degree or higher.**

\*U.S. Census Bureau, 2005-2009 American Community Survey

[http://www.census.gov/compendia/statab/cats/education/educational\\_attainment.html](http://www.census.gov/compendia/statab/cats/education/educational_attainment.html)

# Objectives for Vermont

- More students into college
  - *Improving access*
  - *Changing aspirations*
- More students complete college
  - *Controlling cost*
  - *Improving readiness*
- More of those who complete college remain in Vermont
  - *Relevant programming tied to opportunities in state*

# Vermont State Colleges

*Thank you.*

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