

Schedule A
KUSU-FM (1636)
Logan, UT

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2015 data	2016 data
1. Amounts provided directly by federal government agencies	\$10,102	\$ 6,520
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$7,579	\$ 6,520
F. Other Federal Funds (specify)	\$2,523	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$231,601	\$ 216,698
A. CPB - Community Service Grants	\$231,601	\$ 216,698
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$0	\$ 0
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$150	\$ 10,488
3.1 NFFS Eligible	\$150	\$ 10,488
A. Program and production underwriting	\$150	\$ 10,488
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties - see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0

E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
Add		
4. State boards and departments of education or other state government or agency sources	\$0	\$ <input type="text" value="0"/>
4.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
Add		
4.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
Add		
5 State colleges and universities	\$425,403	\$ <input type="text" value="419,611"/>
5.1 NFFS Eligible	\$425,403	\$ <input type="text" value="419,611"/>
A. Program and production underwriting	\$103,153	\$ <input type="text" value="66,605"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$322,250	\$ <input type="text" value="346,566"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="6,440"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
Add		
5.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
Add		

6 Other state-supported colleges and universities	\$0	\$ 0
6.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
6.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
7. Private colleges and universities	\$0	\$ 0
7.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
7.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
8. Foundations and nonprofit associations	\$54,096	\$ 64,808
8.1 NFFS Eligible	\$54,096	\$ 64,808
A. Program and production underwriting	\$54,096	\$ 60,458

B. Grants and contributions other than underwriting	\$0	\$ 4,350
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify) Add	\$0	\$ 0
8 2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0
9. Business and Industry	\$172,086	\$ 182,978
9 1 NFFS Eligible	\$86,602	\$ 85,392
A. Program and production underwriting	\$70,671	\$ 72,892
B. Grants and contributions other than underwriting	\$17,931	\$ 12,500
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify) Add	\$0	\$ 0
9 2 NFFS Ineligible	\$83,484	\$ 97,586
A. Rental income	\$83,484	\$ 97,586
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0
10. Memberships and subscriptions (net of membership bad debt expense)	\$190,222	\$ 179,930
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$ 0
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$ 0
10.3 Total number of contributors.	2015 data 1,449	2016 data 1,470
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ 0
11.1 Total number of Friends contributors.	2015 data 0	2016 data 0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ 0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ 0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ 0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ 0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ 0

Form of Revenue

	2015 data	2016 data
13. Auction revenue (see instructions for Line 13)	\$0	\$ 0
A. Gross auction revenue	\$0	\$ 0
B. Direct auction expenses	\$0	\$ 0
14. Special fundraising activities (see instructions for Line 14)	\$0	\$ 689
A. Gross special fundraising revenues	\$0	\$ 7,805
B. Direct special fundraising expenses	\$0	\$ 7,116
15. Passive income	\$0	\$ 0
A. Interest and dividends (other than on endowment funds)	\$0	\$ 0
B. Royalties	\$0	\$ 0
C. PBS or NPR pass-through copyright royalties	\$0	\$ 0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ 0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ 0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ 0
17. Endowment revenue	\$0	\$ 0
A. Contributions to endowment principal	\$0	\$ 0
B. Interest and dividends on endowment funds	\$0	\$ 0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ 0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ 0
18. Capital fund contributions from individuals (see instructions)	\$1,000	\$ 0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$1,000	\$ 0
B. Other	\$0	\$ 0
Add		
19. Gifts and bequests from major individual donors	\$50,077	\$ 29,169
2015 data		2016 data
19.1 Total number of major individual donors	30	20
20. Other Direct Revenue	\$3,668	\$ 7,644

Description	Amount
Ticket Sales	1,194 NFFS X

Description	Amount
Exclusion Description Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$ <input type="text" value="1,194"/>
Add Another Exclusion	
<input type="text" value="Program Sales"/>	<input type="text" value="6,204"/> NFFS X
Exclusion Description Sale of programs or program rights for public performance	\$ <input type="text" value="6,204"/>
Add Another Exclusion	
<input type="text" value="Surplus Sale"/>	<input type="text" value="246"/> NFFS X
Exclusion Description Surplus Sale	\$ <input type="text" value="246"/>
Add Another Exclusion	
Add Another Item	

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20) \$1,138,405 \$

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2015 data	2016 data
22. Federal revenue from line 1.	\$10,102	\$ <input type="text" value="6,520"/>
23. Public broadcasting revenue from line 2.	\$231,601	\$ <input type="text" value="216,698"/>
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ <input type="text" value="0"/>
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$3,668	\$ <input type="text" value="7,644"/>
26. Other automatic subtractions from total revenue	\$83,484	\$ <input type="text" value="104,702"/>
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ <input type="text" value="0"/>
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ <input type="text" value="7,116"/>
C. Gains from sales of property and equipment – line 16a	\$0	\$ <input type="text" value="0"/>
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ <input type="text" value="0"/>
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ <input type="text" value="0"/>
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ <input type="text" value="0"/>
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$83,484	\$ <input type="text" value="97,586"/>
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ <input type="text" value="0"/>
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ <input type="text" value="0"/>
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ <input type="text" value="0"/>
K. FMV of high-end premiums (Line 10.1)	\$0	\$ <input type="text" value="0"/>
L. Membership bad debt expense (Line 10.2)	\$0	\$ <input type="text" value="0"/>

M Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D) \$0 \$ 0

27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26) (Forwards to line 1 of the Summary of Nonfederal Financial Support) \$809,550 \$ 790,087

Comments

Comment Name Date Status
 Schedule B WorkSheet
 KUSU-FM (1636)
 Logan, UT

	2015	2016
1. Determine Station net direct expenses		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$1,268,982	\$ 1,265,114
Deductions (lines 1b.1. through 1b.7.):	\$0	\$ 0
1b.1. Capital outlays (from Schedule E, line 9 total)		
1b.2. Depreciation	\$49,585	\$ 49,585
1b.3. Amortization	\$0	\$ 0
1b.4. In-kind contributions (services and other assets)	\$57,219	\$ 26,058
1b.5. Indirect administrative support (see Guidelines for instructions)	\$0	\$ 0
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$ 0
1b.7. Other	\$0	\$ 0
Add		
1b.8. Total deductions	\$106,804	\$ 75,643
1c. Station net direct expenses	\$1,162,178	\$ 1,189,471
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)		
2a. Net direct expense method		
2a.1. Station net direct Expenses (forwards from line 1)	\$1,162,178	\$ 1,189,471
2a.2. Licensee net direct activities	\$0	\$ 0
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	\$0	\$ 0
2b. Salaries and wages method		
2b.1. Station salaries and wages	\$480,403	\$ 495,605
2b.2. Licensee salaries and wages for direct activities	\$166,668,778	\$ 172,701,152
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	\$0.288238	\$ 0.286973
2c. Institutional support calculation		
2c.1. Choose applicable cost groups that benefit the station		
<input type="checkbox"/> Budget and Analysis		
<input type="checkbox"/> Campus Mail Service		
<input type="checkbox"/> Computer Operations		
<input type="checkbox"/> Financial Operations		
<input type="checkbox"/> Human Resources		

	2015	2016
<input type="checkbox"/> Insurance		
<input type="checkbox"/> Internal Audit		
<input type="checkbox"/> Legal		
<input type="checkbox"/> Payroll		
<input type="checkbox"/> President's Office		
<input type="checkbox"/> Purchasing		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
2c.2. Costs per licensee financial statements	\$32,696,215	\$ 40,689,021
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$9,402,637	\$ 9,495,223
2c.4. Costs benefiting station operations	\$23,293,578	\$ 31,193,798
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	80.288238	8 0.286973
2c.6. Total institutional costs benefiting station operations	\$67,140	\$ 89,517
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	2,851	3,270
3b. Licensee's net assignable square footage	6,580,557	6,568,401
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	80.043325	8 0.049784
3d.1. Choose applicable cost groups that benefit the station		
<input type="checkbox"/> Building Maintenance		
<input type="checkbox"/> Custodial Services		
<input type="checkbox"/> Director of Operations		
<input type="checkbox"/> Elevator Maintenance		
<input type="checkbox"/> Grounds and Landscaping		
<input type="checkbox"/> Motor Pool		
<input type="checkbox"/> Refuse Disposal		
<input type="checkbox"/> Roof Maintenance		
<input type="checkbox"/> Utilities		
<input type="checkbox"/> Security Services		
<input type="checkbox"/> Facilities Planning		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
3d.2. Costs per licensee financial statements	\$41,223,204	\$ 48,053,687
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$7,406,768	\$ 9,579,515
3d.4. Costs benefiting station operations	\$33,816,436	\$ 38,474,172
3d.5. Percentage of allocation (from line 3c.)	80.043325	8 0.049784
3d.6. Total physical plant support costs benefiting station operations	\$14,650	\$ 19,153
4. Total costs benefiting station operations (forwards to line1 on tab3)	\$81,790	\$ 108,670

Comments

Comment	Name	Date	Status
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Occupancy List
KUSU-FM (1636)
Logan, UT

Type of Occupancy	Location	Value
Building		223

Annual Value Computations for buildings and tower facilities

Questions	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 11184
2. Total original cost of major improvements	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0
4. Total non federal value of building/improvements	\$ 11184
5. Enter year constructed or acquired	year 1981
6. Estimated useful life of building/improvements from date of acquisition or construction	years 50
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 15
8. Annual value (line 4 divided by line 6)	\$ 223
9. Station's prorata use of building	% 100
10. Annual prorated value (product of lines 8 and 9)	\$ 223
11. Payments made to building as a part of the lease or rental agreement	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 223

Building		350
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Annual Value Computations for buildings and tower facilities

Questions	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 15069
2. Total original cost of major improvements	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0
4. Total non federal value of building/improvements	\$ 15069
5. Enter year constructed or acquired	year 1981
6. Estimated useful life of building/improvements from date of acquisition or construction	years 43
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 8
8. Annual value (line 4 divided by line 6)	\$ 350
9. Station's prorata use of building	% 100

Type of Occupancy	Location	Value
Questions		Value
10. Annual prorated value (product of lines 8 and 9)		\$ 350
11. Payments made to building as a part of the lease or rental agreement		\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement		\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)		\$ 350

Schedule B Totals
KUSU-FM (1636)
Logan, UT

	2015 data	2016 data
1. Total support activity benefiting station	\$81,790	\$ 108,670
2. Occupancy value	573	\$ 573
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$82,363	\$ 109,243
6. Please enter an institutional type code for your licensee.	SU	SU

Comments

Comment	Name	Date	Status
Schedule C KUSU-FM (1636) Logan, UT			

	2015 data	Donor Code	2016 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 725
A. Legal	\$0		\$ 0
B. Accounting and/or auditing	\$0		\$ 0
C. Engineering	\$0		\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	SU	\$ 725
Description	Amount		
Caterer	725		
Add Another			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 520
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$ 0
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$ 0
C. Station operating expenses	\$0	BS	\$ 320

	2015 data	<u>Donor Code</u>	2016 data						
D. Other (see specific line item instructions in Guidelines before completing)	\$0	BS ▾	\$ 200						
<table border="0"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Hotel Rooms</td> <td>200</td> </tr> <tr> <td colspan="2">Add Another</td> </tr> </tbody> </table>	Description	Amount	Hotel Rooms	200	Add Another				
Description	Amount								
Hotel Rooms	200								
Add Another									
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ 0						
A. ITV or educational radio	\$0	▾	\$ 0						
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	▾	\$ 0						
C. Local advertising	\$0	▾	\$ 0						
D. National advertising	\$0	▾	\$ 0						
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$0		\$ 1,245						
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$57,219		\$ 24,813						
A. Compact discs, records, tapes and cassettes	\$0	▾	\$ 0						
B. Exchange transactions	\$0	▾	\$ 0						
C. Federal or public broadcasting sources	\$0	▾	\$ 0						
D. Fundraising related activities	BS \$10,645	BS ▾	\$ 12,582						
E. ITV or educational radio outside the allowable scope of approved activities	\$0	▾	\$ 0						
F. Local productions	BS \$11,311	▾	\$ 0						
G. Program supplements	\$0	▾	\$ 0						
H. Programs that are nationally distributed	BS \$671	▾	\$ 0						
I. Promotional items	FD \$33,362	BS ▾	\$ 11,546						
J. Regional organization allocations of program services	\$0	▾	\$ 0						
K. State PB agency allocations other than those allowed on line 3(b)	\$0	▾	\$ 0						
L. Services that would not need to be purchased if not donated	\$0	▾	\$ 0						
M. Other	SU \$1,230	BS ▾	\$ 685						
<table border="0"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Bottled Water</td> <td>685</td> </tr> <tr> <td colspan="2">Add Another</td> </tr> </tbody> </table>	Description	Amount	Bottled Water	685	Add Another				
Description	Amount								
Bottled Water	685								
Add Another									
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$57,219		\$ 26,058						

Comments

Comment	Name	Date	Status
Schedule D KUSU-FM (1636) Logan, UT			

2015 data	<u>Donor Code</u>	2016 data
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	2015 data	Donor Code	2016 data
1. Land (must be eligible as NFFS)	\$0	<input type="text" value="v"/>	\$ 0
2. Building (must be eligible as NFFS)	\$0	<input type="text" value="v"/>	\$ 0
3. Equipment (must be eligible as NFFS)	\$0	<input type="text" value="v"/>	\$ 0
4. Vehicle(s) (must be eligible as NFFS)	\$0	<input type="text" value="v"/>	\$ 0
5. Other (specify) (must be eligible as NFFS)	\$0	<input type="text" value="v"/>	\$ 0
Add			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b of the Summary of Nonfederal Financial Support	\$0		\$ 0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 0
a) Exchange transactions	\$0	<input type="text" value="v"/>	\$ 0
b) Federal or public broadcasting sources	\$0	<input type="text" value="v"/>	\$ 0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0	<input type="text" value="v"/>	\$ 0
d) Other (specify)	\$0	<input type="text" value="v"/>	\$ 0
Add			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$0		\$ 0

Comments

Comment	Name	Date	Status
Schedule E KUSU-FM (1636) Logan, UT			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2015 data	2016 data
1. Programming and production	\$372,412	\$ 551,721
A. Restricted Radio CSG	\$76,089	\$ 32,762
B. Unrestricted Radio CSG	\$158,587	\$ 183,936
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$137,736	\$ 335,023
2. Broadcasting and engineering	\$338,308	\$ 212,238
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$338,308	\$ 212,238
3. Program information and promotion	\$58,369	\$ 39,381
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0

PROGRAM SERVICES	2015 data	2016 data
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$58,369	\$ 39,381

SUPPORT SERVICES	2015 data	2016 data
4. Management and general	\$271,928	\$ 194,539
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$271,928	\$ 194,539
5. Fund raising and membership development	\$227,965	\$ 191,760
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$227,965	\$ 191,760
6. Underwriting and grant solicitation	\$0	\$ 75,475
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 75,475
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$1,268,982	\$ 1,265,114
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$76,089	\$ 32,762
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$158,587	\$ 183,936
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,034,306	\$ 1,048,416

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2015 data	2016 data
9. Total capital assets purchased or donated	\$0	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 0

	2015 data	2016 data
9c. All other	\$0	\$ <input type="text" value="0"/>
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$1,268,982	\$ <input type="text" value="1,265,114"/>

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2015 data	2016 data
11. Total expenses (direct only)	\$1,129,396	\$ <input type="text" value="1,129,810"/>
12. Total expenses (indirect and in-kind)	\$139,586	\$ <input type="text" value="135,304"/>
13. Investment in capital assets (direct only)	\$0	\$ <input type="text" value="0"/>
14. Investment in capital assets (indirect and in-kind)	\$0	\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
Schedule F KUSU-FM (1636) Logan, UT			

1. Data from AFR

	2016 data
a. Schedule A, Line 21	\$ <input type="text" value="1,125,651"/>
b. Schedule B, Line 5	\$ <input type="text" value="109,243"/>
c. Schedule C, Line 6	\$ <input type="text" value="26,058"/>
d. Schedule D, Line 8	\$ <input type="text" value="0"/>
e. Total from AFR	\$ <input type="text" value="1,260,952"/>

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only

	2016 data
a. Operating revenues	\$ <input type="text" value="328,448"/>
b. Non-operating revenues	\$ <input type="text" value="932,507"/>
c. Other revenue	\$ <input type="text" value="0"/>
d. Capital grants, gifts and appropriations (if not included above)	\$ <input type="text" value="0"/>
e. Total From AFS, lines 2a-2d	\$ <input type="text" value="1,260,955"/>

Reconciliation

	2016 data
3. Difference (line 1 minus line 2)	\$ <input type="text" value="-3"/>
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$ <input type="text" value="-3"/>

Description	Amount
Rounding	-3

Description

Amount

Add Another

Comments

Comment

Name

Date

Status