

## Framework for House Republican Proposal

- Accept funding level proposed by Committee of Conference, which adds \$162m (no segregated fund for regional index to increase salaries in rural schools) [Part C]
- Create a voluntary pilot for a statewide teacher contract for school districts
- Restore \$5m for grants to school districts for regional efficiencies and programs for a total of \$10m in biennium
- Restore \$2m for grants to the Fund for Efficient Delivery of Local and Regional Services for a total of \$5m in FY18
- Eliminate Lodging Tax increase (\$21m impact)
- Introduce important reforms to the Tree Growth Program, allowing the enforcement of tree growth plans (language attached)
- Require conservation land fee-owners to register their properties with DACF to identify exempt lands
- Provide \$19m for Direct Care Workers
- Restore Department of Technology Services
- Ensure that emergency personnel who work during shutdown are compensated (language attached)
- Restore 8 legal positions at DHHS that provide guidance on rulemaking, contracting, and procurement that were eliminated in Part ZZZZZZ
- Restore the amount of savings from position eliminations to \$3.5m (\$2m savings) [Part EE]
- Add \$2.5m match in each year for hospital rebasing (tax and match) [Part IIII]
- Remove language that allows state employee's children to go to onto MaineCare ( (\$1.8m savings) [Part SSSSSS]
- Restore \$2m taken from property taxpayers in the unorganized territory for education [Part DDDDDDD]
- Add language to allow DPF to reduce fees [Part HHHHHHH]
- Full restoration of Homestead Tax Exemption (\$10.4m FY18 and \$25.1m FY19)
- Increase pension deduction from \$10,000 to \$35,000 over five years beginning in FY20 [Part D]
- Amend Part NNNNNNN to address work requirement exemption (language attached)
- Part ZZZZZZ-11 – Eliminate \$4.9m Bring College to ME program at MCCC

**PRELIMINARY GENERAL FUND STATUS - FUND BALANCE SUMMARY**  
**2018-2019 Governor's Adjustments to LD 390, Amd C-C (H475) and Conference Committee Amendment**

AVAILABLE FUNDS

	<u>FY 18</u>	<u>FY 19</u>
Transfers/Adjustments to Balance:		
Senate Committee Amendment C-C (H475)	(940,874)	(32,252,394)
Conference Committee Amendment	24,100,000	11,095,020
Governor's Adjustments		
Subtotal - Transfers/Adjustments to Balance	<u>23,159,126</u>	<u>(21,157,374)</u>
Undedicated Revenue:		
Senate Committee Amendment C-C (H475)	3,551,203,055	3,604,975,572
Conference Committee Amendment	(94,010,388)	18,382,191
Other Bills	(490,000)	
Governor's Adjustments- Lodging Tax Increase removal	(5,002,998)	(15,052,580)
Subtotal - Undedicated Revenue	<u>3,451,699,669</u>	<u>3,608,305,183</u>
<b>TOTAL PROJECTED RESOURCES</b>	<u>3,474,858,795</u>	<u>3,587,147,809</u>
<b>APPROPRIATIONS</b>		
Senate Committee Amendment C-C (H475)	3,452,113,592	3,602,038,828
Conference Committee Amendment	59,570,917	(8,130,683)
Governor's Adjustments- \$2.5M each year for hospitals, Fund for Efficient delivery restorations, restoration of positions DHHS, Other savings	2,563,121	4,384,354
<b>TOTAL APPROPRIATIONS</b>	<u>3,514,247,630</u>	<u>3,598,292,499</u>
<b>NET CHANGE (Resources less Appropriations)</b>	<u>(39,388,835)</u>	<u>(11,144,690)</u>
*Beginning Balance	58,474,957	19,086,122
Net Change (From Above)	(39,388,835)	(11,144,690)
Ending Balance	<u>19,086,122</u>	<u>7,941,432</u>