

FISCAL YEAR	FORECAST DATE	LEVEL
2001	11/3/1998	Prior to Revenue Stabilization
	4/16/1999	
	8/18/1999	100% A, 98.1% B
	4/17/2000	100% A, 46.0% B
	3/29/2001	100% A, 40.6% B
	ACTUAL	100% A, 44.4% B
2002	11/14/2000	Prior to Revenue Stabilization
	3/29/2001	100% A, B
	11/15/2001	99.61% A
	4/18/2002	98.72% A
	6/3/2002	97% A
	ACTUAL	97.55% A
2003	11/14/2000	Prior to Revenue Stabilization
	3/29/2001	Prior to Revenue Stabilization
	11/15/2001	97.9% A
	4/18/2002	96.06% A
	6/6/2002	96.06% A
	2/17/2003	94.25% A
	5/2/2003	93.65% A
	6/30/2003	93.94% A
ACTUAL	94.12% A	
2004	11/14/2002	Prior to Revenue Stabilization
	2/17/2003	Prior to Revenue Stabilization
	5/15/2003	100% A, B, B1
	5/4/2004	100% A, B, B1
	ACTUAL	100% A, B, B1, plus \$72.9M surplus
2005	11/14/2002	Prior to Revenue Stabilization
	2/17/2003	Prior to Revenue Stabilization
	5/2/2003	Prior to Revenue Stabilization
	5/15/2003	100% A, B, B1, B2, plus \$22.0M surplus
	5/4/2004	100% A, B, B1, B2
	11/10/2004	100% A, B, B1, B2, plus \$118.5M surplus
	4/4/2005	100% A, B, B1, B2, plus \$146.4M surplus
ACTUAL	100% A, B, B1, B2, plus \$307.2M surplus	
5	11/10/2004	Prior to Revenue Stabilization
	4/4/2005	Prior to Revenue Stabilization

2006	4/20/2005	100% of A, B
	7/27/2005	100% A, B, plus \$98.4M surplus
	5/3/2006	100% A, B, plus \$332.3M surplus
	ACTUAL	100% A, B, plus \$402.7M surplus
2007	11/10/2004	Prior to Revenue Stabilization
	4/4/2005	Prior to Revenue Stabilization
	4/20/2005	100% A, B
	7/27/2005	100% A, B, C, plus \$68.7M surplus
	5/3/2006	100% A, B, C, plus \$234.5M surplus
	11/9/2006	100% A, B, C, plus \$338.9M surplus
	5/2/2007	100% A, B, C, plus \$313.4M surplus
ACTUAL	100% A, A1, B, plus \$409.3M surplus	
2008	11/9/2006	Prior to Revenue Stabilization
	5/2/2007	100% A, A1, 95.1% B
	5/7/2008	100% A, A1, B, plus \$94.8M surplus
	ACTUAL	100% A, A1, B, plus \$176.5M surplus
2009	11/9/2006	Prior to Revenue Stabilization
	5/2/2007	100% A, A1, 97.6% B
	5/7/2008	100% A, A1, 53.9% B
	11/13/2008	100% A, A1, 53.9% B
	3/25/2009	100% A, A1, 53.9% B
	4/27/2009	100% A, A1, 53.9% B
ACTUAL	100% A, A1, 63.6% B	
2010	11/13/2008	Prior to Revenue Stabilization
	3/25/2009	Prior to Revenue Stabilization
	4/27/2009	100% A, 18.0% B1
	10/20/2009	98.0% A
	1/11/2010	95.64% A
	5/4/2010	94.73% A
	ACTUAL	96.1% A
2011	11/13/2008	Prior to Revenue Stabilization
	4/27/2009	Prior to Revenue Stabilization
	12/1/2009	Prior to Revenue Stabilization
	1/11/2010	Prior to Revenue Stabilization
	5/4/2010	100% A, B
	11/10/2010	100% A, B
	4/21/2011	100% A, B
ACTUAL	100% A, B, plus \$93.9M surplus	
2012	11/10/2010	Prior to Revenue Stabilization
	4/21/2011	100% A, \$2.5M rainy day
	12/1/2011	100% A, \$2.5M rainy day
	5/9/2012	100% A, B, \$10M rainy day
	ACTUAL	100% A, B, \$10M rainy day, plus \$145.6M surplus
3	11/10/2010	Prior to Revenue Stabilization
	12/1/2011	Prior to Revenue Stabilization

201	11/15/2012	100% A, plus \$99.5M surplus
	5/1/2013	100% A, plus \$137.7M surplus
	ACTUAL	100% A, plus \$299.5M surplus
2014	11/15/2012	Prior to Revenue Stabilization
	5/1/2013	100% A, B, C, \$18.9M rainy day, plus \$13.8M surplus
	12/1/2013	100% A, B, C, \$18.9M rainy day
	ACTUAL	100% A, B, C, \$18.9M rainy day, plus \$78.7M surplus
2015	11/15/2012	Prior to Revenue Stabilization
	12/1/2013	Prior to Revenue Stabilization
	7/15/2014	100% A, B, B1, rainy day, 0.8% C
	11/13/2014	100% A, B, B1, rainy day, 0.8% C
	5/6/2015	100% A, B, B1, rainy day, C, plus \$92.4M surplus
ACTUAL	100% A, B, B1, rainy day, C, plus \$191.6M surplus	
2016	11/13/2014	Prior to Revenue Stabilization
	5/6/2015	100% A, rainy day, B, B1, 58% C
	2/1/2016	100% A, rainy day, B, B1, C, plus \$35.9M surplus
	ACTUAL	100% A, rainy day, B, B1, C, plus \$177.4M surplus
2017	11/13/2014	Prior to Revenue Stabilization
	5/6/2015	Prior to Revenue Stabilization
	2/1/2016	Prior to Revenue Stabilization
	5/4/2016	100% A, rainy day, B
	11/9/2016	100% A, rainy day, B
	5/2/2017	100% A, rainy day, 45.31% B
	6/30/2017	100% A, rainy day, 92.19% B
ACTUAL	100% A, rainy day, B, plus \$15.7M surplus	
2018	11/9/2016	Prior to Revenue Stabilization RSA set at 100% A, rainy day, Medicaid, 89.3% B
	5/2/2017	100% A, rainy day, Medicaid, 67.26% B
2019	11/9/2016	Prior to Revenue Stabilization
	5/2/2017	Prior to Revenue Stabilization

Forecast in effect at beginning of fiscal year

FORECAST

\$3,354,000,000

\$3,338,400,000

\$3,338,400,000

\$3,261,299,323

\$3,253,298,944

\$3,258,940,497

\$3,449,700,000

\$3,391,700,000

Forecast incorporated \$2.1M in tax cuts from 2001 session

\$3,249,700,000

\$3,220,700,000

\$3,164,700,000

Forecast did not include \$56M in transfers to be made into GR

\$3,182,373,556

Does not include \$56M in transfers made into GR (\$3,238,373,555.85)

\$3,618,200,000

\$3,543,200,000

Forecast incorporated \$2M in tax cuts from 2001 session

\$3,382,500,000

\$3,317,500,000

\$3,317,500,000

\$3,255,200,000

\$3,234,300,000

\$3,244,600,000

\$3,250,769,592

\$3,430,300,000

\$3,376,500,000

\$3,525,966,225

incorporated \$151.5M in fund transfers and tax increases from sessions

\$3,525,966,225

\$3,598,842,592

\$3,543,800,000

\$3,503,600,000

\$3,501,700,000

official release? May have just been internal

\$3,651,900,000

Incorporating \$150.2M in tax changes and fund transfer from 2003 sessions

\$3,629,925,804

\$3,748,450,000

\$3,776,327,000

\$3,937,142,958

\$3,789,900,000

\$3,806,900,000

\$3,825,053,006 Added \$18.2M in transfers (acts passed in 2005 session)
\$3,923,500,000
\$4,157,400,000
\$4,227,771,344

\$3,975,700,000
\$3,991,700,000
\$4,047,700,000 Added \$56M in transfers (acts passed in 2005 session)
\$4,127,300,000
\$4,293,100,000
\$4,397,500,000
\$4,372,000,000
\$4,467,887,868

\$4,477,600,000 Forecast prior to tax cuts of 2007 session
\$4,346,141,990 Forecast incorporating \$124.4M in tax cuts from 2007 session
\$4,447,520,000
\$4,529,194,716

\$4,645,700,000 Forecast prior to tax cuts of 2007 session
\$4,517,800,000 Forecast incorporating \$121.5M in tax cuts from 2007 session
\$4,411,009,646
\$4,411,009,646
\$4,411,009,646
\$4,411,009,646
\$4,434,670,544

\$4,500,300,000 Forecast prior to tax changes of 2009 session
\$4,437,700,000 Forecast incorporating tax changes from 2009 session
\$4,508,749,059 Added \$71M in transfers (acts passed in 2009 session)
\$4,408,774,130
\$4,302,770,104
\$4,261,768,505
\$4,323,123,168

\$4,678,700,000 Forecast prior to tax changes of 2009 session
\$4,594,100,000
\$4,498,300,000
\$4,478,900,000
\$4,478,900,000
\$4,478,900,000
\$4,478,900,000
\$4,572,847,441

\$4,604,300,000 Forecast prior to tax changes of 2011 session
\$4,566,500,000
\$4,566,500,000
\$4,605,925,000
\$4,751,568,795

\$4,848,800,000 Forecast prior to tax changes of 2011 session
\$4,727,500,000

\$4,827,000,000
\$4,865,200,000
\$5,026,990,611

\$4,947,300,000
\$4,957,600,000
\$4,943,800,000
\$5,022,445,081

Forecast prior to tax changes of 2013 session

\$5,130,200,000
\$5,040,700,000
\$5,047,000,000
\$5,047,000,000
\$5,151,300,000
\$5,250,533,982

Forecast prior to tax changes of 2013 session

Increased \$6.3M for change in fee deduction from 3.3% to 3.2%

\$5,206,900,000
\$5,186,200,000
\$5,226,300,000
\$5,367,813,000

Forecast prior to tax changes of 2015 session

\$5,448,500,000
\$5,290,000,000
\$5,333,100,000
\$5,333,100,000
\$5,333,100,000
\$5,263,100,000
\$5,323,100,000
\$5,348,764,170

RSA set, unchanged from 2/1/16, so 2/1/16 remains official forecast unchanged

\$5,482,200,000
\$5,482,200,000
\$5,453,200,000

\$5,748,200,000
\$5,690,200,000