

KSOR (1577)
-FM

Financial Reporting Main

Show all data for: 2017 ▼

AFR Status: **Not Submitted**

Forms due: **January 14, 2018**

Required Forms due on January 14, 2018

Based on your **grantee profile**, you will be required to complete the following forms:

| Form Name | Current Status | Completed By |
|--|----------------|--------------------|
| Grantee Profile | Completed | Mitchell Christian |
| Schedule A: Direct Revenue | Completed | Mitchell Christian |
| Schedule E: Expenses & Investment in Capital | Completed | Mitchell Christian |
| Schedule F: Reconciliation | Completed | Mitchell Christian |
| Signature Page | Attested | Mark Damon |
| Audited Financial Statements | Completed | Mark Damon |

[Elect to file AFS biennially](#)

Optional Forms

You must complete any optional forms that apply to you.

| Form Name | Current Status | Completed By |
|--|----------------|--------------------|
| <input checked="" type="checkbox"/> Schedule B: Indirect administrative support and occupancy support provided by licensee | Completed | Mitchell Christian |
| <input checked="" type="checkbox"/> Schedule C: In-kind contributions of services and other assets | Completed | Mitchell Christian |
| <input type="checkbox"/> Schedule D: In-kind contributions of property and equipment | Not Started | |
| Capital Spread: Elect to amortize substantial gifts of property (for use by Radio grantees only) | Not Started | |
| Accountant's Qualification Statement: (for use by state or internal auditors only) | Not Started | |

Submit to CPB

Have you completed your AFR schedules?

Please verify and Route the Signature Page. When the Signature Page is complete, please ensure that the Audited Financial Statement has been uploaded and you reviewed your Grantee Profile. Then you are ready to Submit to CPB. If you cannot complete the forms on time, [request an extension](#).

NFFS Summary

| | 2017 | 2016 | \$ Change | % Change |
|---------------|-------------|-------------|-----------|----------|
| 1. Schedule A | \$2,059,042 | \$1,888,003 | \$171,039 | 9.1 |
| 2. Schedule B | \$662,296 | \$619,218 | \$43,078 | 7.0 |
| 3. Schedule C | \$89,873 | \$92,156 | \$-2,283 | -2.5 |
| 4. Schedule D | \$0 | \$0 | \$0 | 0.0 |

12/4/2017

| | 2017 | 2016 | \$ Change | % Change |
|---------------|-------------|-------------|-----------|----------|
| 5. Total NFFS | \$2,811,211 | \$2,599,377 | \$211,834 | 8.1 |

no

Schedule A
 KSOR-FM (1577)
 Ashland, OR

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

| | 2016 data | 2017 data |
|---|-----------|------------|
| 1. Amounts provided directly by federal government agencies | \$0 | \$ 0 |
| A. Grants for facilities and other capital purposes (PTFP and others) | \$0 | \$ 0 |
| B. Department of Education | \$0 | \$ 0 |
| C. Department of Health and Human Services | \$0 | \$ 0 |
| D. National Endowment for the Arts and Humanities | \$0 | \$ 0 |
| E. National Science Foundation | \$0 | \$ 0 |
| F. Other Federal Funds (specify) | \$0 | \$ 0 |
| Add | | |
| 2. Amounts provided by Public Broadcasting Entities | \$260,465 | \$ 289,959 |
| A. CPB - Community Service Grants | \$260,465 | \$ 289,959 |
| B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants) | \$0 | \$ 0 |
| C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. | \$0 | \$ 0 |
| D. NPR - all payments except pass-through payments. See Guidelines for details. | \$0 | \$ 0 |
| E. Public broadcasting stations - all payments | \$0 | \$ 0 |
| F. Other PBE funds (specify) | \$0 | \$ 0 |
| Add | | |
| 3. Local boards and departments of education or other local government or agency sources | \$0 | \$ 0 |
| 3.1 NFFS Eligible | \$0 | \$ 0 |
| A. Program and production underwriting | \$0 | \$ 0 |
| B. Grants and contributions other than underwriting | \$0 | \$ 0 |
| C. Appropriations from the licensee | \$0 | \$ 0 |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$ 0 |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$ 0 |
| F. Other income eligible as NFFS (specify) | \$0 | \$ 0 |
| Add | | |
| 3.2 NFFS Ineligible | \$0 | \$ 0 |
| A. Rental income | \$0 | \$ 0 |
| B. Fees for services | \$0 | \$ 0 |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$ 0 |

| | | |
|---|-----------|------------|
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$ 0 |
| E. Other income ineligible for NFFS inclusion Add | \$0 | \$ 0 |
| 4. State boards and departments of education or other state government or agency sources | \$0 | \$ 0 |
| 4.1 NFFS Eligible | \$0 | \$ 0 |
| A. Program and production underwriting | \$0 | \$ 0 |
| B. Grants and contributions other than underwriting | \$0 | \$ 0 |
| C. Appropriations from the licensee | \$0 | \$ 0 |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$ 0 |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$ 0 |
| F. Other income eligible as NFFS (specify) Add | \$0 | \$ 0 |
| 4.2 NFFS Ineligible | \$0 | \$ 0 |
| A. Rental income | \$0 | \$ 0 |
| B. Fees for services | \$0 | \$ 0 |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$ 0 |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$ 0 |
| E. Other income ineligible for NFFS inclusion Add | \$0 | \$ 0 |
| 5. State colleges and universities | \$153,131 | \$ 157,111 |
| 5.1 NFFS Eligible | \$153,131 | \$ 157,111 |
| A. Program and production underwriting | \$0 | \$ 0 |
| B. Grants and contributions other than underwriting | \$0 | \$ 0 |
| C. Appropriations from the licensee | \$153,131 | \$ 157,111 |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$ 0 |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$ 0 |
| F. Other income eligible as NFFS (specify) Add | \$0 | \$ 0 |
| 5.2 NFFS Ineligible | \$0 | \$ 0 |
| A. Rental income | \$0 | \$ 0 |
| B. Fees for services | \$0 | \$ 0 |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$ 0 |

| | | |
|---|-----|-----------------------------------|
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$ <input type="text" value="0"/> |
| E. Other income ineligible for NFFS inclusion Add | \$0 | \$ <input type="text" value="0"/> |
| 6. Other state-supported colleges and universities | \$0 | \$ <input type="text" value="0"/> |
| 6.1 NFFS Eligible | \$0 | \$ <input type="text" value="0"/> |
| A. Program and production underwriting | \$0 | \$ <input type="text" value="0"/> |
| B. Grants and contributions other than underwriting | \$0 | \$ <input type="text" value="0"/> |
| C. Appropriations from the licensee | \$0 | \$ <input type="text" value="0"/> |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$ <input type="text" value="0"/> |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$ <input type="text" value="0"/> |
| F. Other income eligible as NFFS (specify) Add | \$0 | \$ <input type="text" value="0"/> |
| 6.2 NFFS Ineligible | \$0 | \$ <input type="text" value="0"/> |
| A. Rental income | \$0 | \$ <input type="text" value="0"/> |
| B. Fees for services | \$0 | \$ <input type="text" value="0"/> |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$ <input type="text" value="0"/> |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$ <input type="text" value="0"/> |
| E. Other income ineligible for NFFS inclusion Add | \$0 | \$ <input type="text" value="0"/> |
| 7. Private colleges and universities | \$0 | \$ <input type="text" value="0"/> |
| 7.1 NFFS Eligible | \$0 | \$ <input type="text" value="0"/> |
| A. Program and production underwriting | \$0 | \$ <input type="text" value="0"/> |
| B. Grants and contributions other than underwriting | \$0 | \$ <input type="text" value="0"/> |
| C. Appropriations from the licensee | \$0 | \$ <input type="text" value="0"/> |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$ <input type="text" value="0"/> |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$ <input type="text" value="0"/> |
| F. Other income eligible as NFFS (specify) Add | \$0 | \$ <input type="text" value="0"/> |
| 7.2 NFFS Ineligible | \$0 | \$ <input type="text" value="0"/> |
| A. Rental income | \$0 | \$ <input type="text" value="0"/> |
| B. Fees for services | \$0 | \$ <input type="text" value="0"/> |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$ <input type="text" value="0"/> |
| D. Gifts and grants for facilities and equipment as | | |

| | | |
|---|-----------|------------|
| restricted by the donor or received through a capital campaign (TV only) | \$0 | \$ 0 |
| E. Other income ineligible for NFFS inclusion Add | \$0 | \$ 0 |
| 8. Foundations and nonprofit associations | \$201,566 | \$ 184,424 |
| 8.1 NFFS Eligible | \$201,566 | \$ 184,424 |
| A. Program and production underwriting | \$194,453 | \$ 184,424 |
| B. Grants and contributions other than underwriting | \$7,113 | \$ 0 |
| C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$ 0 |
| D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$ 0 |
| E. Other income eligible as NFFS (specify) Add | \$0 | \$ 0 |
| 8.2 NFFS Ineligible | \$0 | \$ 0 |
| A. Rental income | \$0 | \$ 0 |
| B. Fees for services | \$0 | \$ 0 |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$ 0 |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$ 0 |
| E. Other income ineligible for NFFS inclusion Add | \$0 | \$ 0 |
| 9. Business and Industry | \$385,875 | \$ 403,241 |
| 9.1 NFFS Eligible | \$385,875 | \$ 403,241 |
| A. Program and production underwriting | \$375,545 | \$ 403,241 |
| B. Grants and contributions other than underwriting | \$10,330 | \$ 0 |
| C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$ 0 |
| D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$ 0 |
| E. Other income eligible as NFFS (specify) Add | \$0 | \$ 0 |
| 9.2 NFFS Ineligible | \$0 | \$ 0 |
| A. Rental income | \$0 | \$ 0 |
| B. Fees for services | \$0 | \$ 0 |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$ 0 |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$ 0 |
| E. Other income ineligible for NFFS inclusion Add | \$0 | \$ 0 |

| | | |
|--|-----------|--------------|
| 10. Memberships and subscriptions (net of membership bad debt expense) | \$886,536 | \$ 1,047,646 |
| 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value | \$0 | \$ 0 |
| 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) | \$27,253 | \$ 44,283 |
| | 2016 data | 2017 data |
| 10.3 Total number of contributors. | 6,595 | 7,413 |
| 11. Revenue from Friends groups less any revenue included on line 10 | \$0 | \$ 0 |
| | 2016 data | 2017 data |
| 11.1 Total number of Friends contributors. | 0 | 0 |
| 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) | \$102,336 | \$ 148,535 |
| A. Nonprofit subsidiaries involved in telecommunications activities | \$0 | \$ 0 |
| B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities | \$102,336 | \$ 148,535 |
| C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities | \$0 | \$ 0 |
| D. NFFS Ineligible – Other activities unrelated to public broadcasting | \$0 | \$ 0 |
| Form of Revenue | | |
| | 2016 data | 2017 data |
| 13. Auction revenue (see instructions for Line 13) | \$10,076 | \$ 9,778 |
| A. Gross auction revenue | \$11,012 | \$ 10,461 |
| B. Direct auction expenses | \$936 | \$ 683 |
| 14. Special fundraising activities (see instructions for Line 14) | \$31,568 | \$ 26,035 |
| A. Gross special fundraising revenues | \$66,513 | \$ 45,353 |
| B. Direct special fundraising expenses | \$34,945 | \$ 19,318 |
| 15. Passive income | \$4,728 | \$ 6,027 |
| A. Interest and dividends (other than on endowment funds) | \$4,728 | \$ 6,027 |
| B. Royalties | \$0 | \$ 0 |
| C. PBS or NPR pass-through copyright royalties | \$0 | \$ 0 |
| 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) | \$0 | \$ 0 |
| A. Gains from sales of property and equipment (do not report losses) | \$0 | \$ 0 |
| B. Realized gains/losses on investments (other than endowment funds) | \$0 | \$ 0 |
| C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) | \$0 | \$ 0 |
| 17. Endowment revenue | \$5,854 | \$ 22,928 |
| A. Contributions to endowment principal | \$0 | \$ 0 |

| | | |
|--|-------------|--------------|
| B. Interest and dividends on endowment funds | \$1,060 | \$ 1,176 |
| C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$4,530 | \$ 11,733 |
| D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$264 | \$ 10,019 |
| 18. Capital fund contributions from individuals (see instructions) | \$77,007 | \$ 15,941 |
| A. Facilities and equipment (except funds received from federal or public broadcasting sources) | \$77,007 | \$ 15,941 |
| B. Other | \$0 | \$ 0 |
| Add | | |
| 19. Gifts and bequests from major individual donors | \$163,709 | \$ 251,946 |
| 2016 data 2017 data | | |
| 19.1 Total number of major individual donors | 50 | 61 |
| 20. Other Direct Revenue | \$0 | \$ 0 |
| Add | | |
| Line 21. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases (TV only) | \$ | \$ 0 |
| A. Proceeds from sale in spectrum auction (TV only) | \$ | \$ 0 |
| B. Interest earned on proceeds from sale in spectrum auction (TV only) | \$ | \$ 0 |
| C. Payments from spectrum auction speculators (TV only) | \$ | \$ 0 |
| D. Channel sharing and spectrum leases revenues (TV only) | \$ | \$ 0 |
| 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) | \$2,318,732 | \$ 2,583,572 |
| Click here to view all NFFS Eligible revenue on Lines 3 through 9. | | |
| Click here to view all NFFS Ineligible revenue on Lines 3 through 9. | | |

Adjustments to Revenue

| | 2016 data | 2017 data |
|---|-----------|------------|
| 23. Federal revenue from line 1. | \$0 | \$ 0 |
| 24. Public broadcasting revenue from line 2. | \$260,465 | \$ 289,959 |
| 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) | \$0 | \$ 0 |
| 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria | \$0 | \$ 0 |
| 27. Other automatic subtractions from total revenue | \$170,264 | \$ 234,571 |
| A. Auction expenses – limited to the lesser of lines 13a or 13b | \$936 | \$ 683 |
| B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b | \$34,945 | \$ 19,318 |
| C. Gains from sales of property and equipment – line 16a | \$0 | \$ 0 |
| D. Realized gains/losses on investments (other than endowment funds) – line 16b | \$0 | \$ 0 |
| E. Unrealized investment and actuarial gains/losses | \$0 | \$ 0 |

| | | |
|--|--------------------|---------------------|
| (other than endowment funds) – line 16c | | |
| F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d | \$4,794 | \$ 21,752 |
| G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) | \$0 | \$ 0 |
| H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B) | \$0 | \$ 0 |
| I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C) | \$0 | \$ 0 |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E) | \$0 | \$ 0 |
| K. FMV of high-end premiums (Line 10.1) | \$0 | \$ 0 |
| L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2) | \$27,253 | \$ 44,283 |
| M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D) | \$102,336 | \$ 148,535 |
| N. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases from line 21 (TV only) | \$ | \$ 0 |
| 28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support) | \$1,888,003 | \$ 2,059,042 |

Comments

| Comment | Name | Date | Status |
|---|------|------|--------|
| Schedule B WorkSheet KSOR-FM (1577) Ashland, OR | | | |

| | 2016 | 2017 |
|--|---------------|--------------|
| 1. Determine Station net direct expenses | | |
| 1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E) | \$2,842,630 | \$ 3,940,125 |
| Deductions (lines 1b.1. through 1b.7.): | | |
| 1b.1. Capital outlays (from Schedule E, line 9 total) | \$137,117 | \$ 337,551 |
| 1b.2. Depreciation | \$190,980 | \$ 183,060 |
| 1b.3. Amortization | \$0 | \$ 0 |
| 1b.4. In-kind contributions (services and other assets) | \$92,668 | \$ 89,873 |
| 1b.5. Indirect administrative support (see Guidelines for instructions) | \$619,218 | \$ 662,296 |
| 1b.6. Donated property and equipment (if not included on line 1b.1) | \$0 | \$ 0 |
| 1b.7. Other | \$0 | \$ 558,730 |
| Description | Amount | |
| Non-operating contribution to | 558,730 | |
| Add Another | | |
| 1b.8. Total deductions | \$1,039,983 | \$ 1,831,510 |
| 1c. Station net direct expenses | \$1,802,647 | \$ 2,108,615 |
| 2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b) | | |
| 2a. Net direct expense method | | |

| | 2016 | 2017 |
|---|--------------|---------------|
| 2a.1. Station net direct Expenses (forwards from line 1) | \$1,802,647 | \$ 2,108,615 |
| 2a.2. Licensee net direct activities | \$34,688,235 | \$ 37,884,764 |
| 2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below) | %5.19671 | % 5.565865 |
| 2b. Salaries and wages method | | |
| 2b.1. Station salaries and wages | \$0 | \$ 0 |
| 2b.2. Licensee salaries and wages for direct activities | \$0 | \$ 0 |
| 2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below) | %0 | % 0 |
| 2c. Institutional support calculation | | |
| 2c.1. Choose applicable cost groups that benefit the station | | |
| <input checked="" type="checkbox"/> Budget and Analysis <input checked="" type="checkbox"/> Campus Mail Service <input checked="" type="checkbox"/> Computer Operations <input checked="" type="checkbox"/> Financial Operations <input checked="" type="checkbox"/> Human Resources <input checked="" type="checkbox"/> Insurance <input checked="" type="checkbox"/> Internal Audit <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Payroll <input checked="" type="checkbox"/> President's Office <input checked="" type="checkbox"/> Purchasing <input checked="" type="checkbox"/> Other <input type="checkbox"/> Not Applicable | | |
| 2c.2. Costs per licensee financial statements | \$13,601,153 | \$ 14,619,748 |
| 2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station | \$2,889,779 | \$ 3,833,563 |
| 2c.4. Costs benefiting station operations | \$10,711,374 | \$ 10,786,185 |
| 2c.5. Percentage of allocation (from line 2a.3 or 2b.3) | %5.19671 | % 5.565865 |
| 2c.6. Total institutional costs benefiting station operations | \$556,639 | \$ 600,344 |
| 3. Physical plant support rate calculation | | |
| 3a. Net square footage occupied by station | 6,170 | 6,304 |
| 3b. Licensee's net assignable square footage | 556,524 | 553,909 |
| 3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below) | %1.108667 | % 1.138093 |

3d.1. Choose applicable cost groups that benefit the station

- Building Maintenance
- Custodial Services
- Director of Operations
- Elevator Maintenance
- Grounds and Landscaping
- Motor Pool
- Refuse Disposal
- Roof Maintenance
- Utilities
- Security Services
- Facilities Planning
- Other
- Not Applicable

| | | |
|--|------------------|-------------------|
| 3d.2. Costs per licensee financial statements | \$5,644,557 | \$ 5,443,542 |
| 3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station | \$0 | \$ 0 |
| 3d.4. Costs benefiting station operations | \$5,644,557 | \$ 5,443,542 |
| 3d.5. Percentage of allocation (from line 3c.) | %1.108667 | % 1.138093 |
| 3d.6. Total physical plant support costs benefiting station operations | \$62,579 | \$ 61,952 |
| 4. Total costs benefiting station operations (forwards to line1 on tab3) | \$619,218 | \$ 662,296 |

Comments

| Comment | Name | Date | Status |
|---|------|------|--------|
| Occupancy List KSOR-FM (1577) Ashland, OR | | | |

| Schedule B Totals KSOR-FM (1577) Ashland, OR | Type of Occupancy Location | Value |
|--|----------------------------|-------|
|--|----------------------------|-------|

| | 2016 data | 2017 data |
|--|-----------|------------|
| 1. Total support activity benefiting station | \$619,218 | \$ 662,296 |
| 2. Occupancy value | 0 | \$ 0 |
| 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. | \$0 | \$ 0 |
| 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. | \$0 | \$ 0 |
| 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) | \$619,218 | \$ 662,296 |
| 6. Please enter an institutional type code for your licensee. | SU | SU ▼ |

Comments

| Comment | Name | Date | Status |
|---|------|------|--------|
| Schedule C KSOR-FM (1577) Ashland, OR | | | |

| | 2016 data | Donor Code | 2017 data |
|--|------------|------------|-----------|
| 1. PROFESSIONAL SERVICES (must be eligible as NFFS) | \$1,696 | | \$ 1,696 |
| A. Legal | \$0 | ▼ | \$ 0 |
| B. Accounting and/or auditing | \$0 | ▼ | \$ 0 |
| C. Engineering | \$0 | ▼ | \$ 0 |
| D. Other professionals (see specific line item instructions in Guidelines before completing) | BS \$1,696 | BS ▼ | \$ 1,696 |

| Description | Amount |
|--|--------|
| Graphics, Design | 1,696 |
| <input type="button" value="Add Another"/> | |

| | | | |
|--|-------------|------|-----------|
| 2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS) | \$27,635 | | \$ 28,917 |
| A. Annual rental value of space (studios, offices, or tower facilities) | BS \$25,451 | BS ▼ | \$ 26,733 |
| B. Annual value of land used for locating a station-owned transmission tower | \$0 | ▼ | \$ 0 |
| C. Station operating expenses | \$0 | ▼ | \$ 0 |
| D. Other (see specific line item instructions in Guidelines before completing) | BS \$2,184 | BS ▼ | \$ 2,184 |

| Description | Amount |
|--|--------|
| Coffee | 2,184 |
| <input type="button" value="Add Another"/> | |

| | | | |
|--|-------------|------|-----------|
| 3. OTHER SERVICES (must be eligible as NFFS) | \$62,825 | | \$ 59,260 |
| A. ITV or educational radio | \$0 | ▼ | \$ 0 |
| B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio) | \$0 | ▼ | \$ 0 |
| C. Local advertising | BS \$62,825 | BS ▼ | \$ 59,260 |
| D. National advertising | \$0 | ▼ | \$ 0 |

4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support

| | | | |
|--|----------|--|-----------|
| | \$92,156 | | \$ 89,873 |
|--|----------|--|-----------|

| | | | |
|--|-------|---|------|
| 5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$512 | | \$ 0 |
| A. Compact discs, records, tapes and cassettes | \$0 | ▼ | \$ 0 |
| B. Exchange transactions | \$0 | ▼ | \$ 0 |
| C. Federal or public broadcasting sources | \$0 | ▼ | \$ 0 |
| D. Fundraising related activities | \$0 | ▼ | \$ 0 |
| E. ITV or educational radio outside the allowable scope of approved activities | \$0 | ▼ | \$ 0 |
| F. Local productions | \$0 | ▼ | \$ 0 |
| G. Program supplements | \$0 | ▼ | \$ 0 |
| H. Programs that are nationally distributed | \$0 | ▼ | \$ 0 |
| I. Promotional items | \$0 | ▼ | \$ 0 |
| J. Regional organization allocations of program services | \$0 | ▼ | \$ 0 |

| | 2016 data | Donor Code | 2017 data |
|---|-----------|--------------------------------|--|
| K. State PB agency allocations other than those allowed on line 3(b) | \$0 | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| L. Services that would not need to be purchased if not donated | \$0 | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| M. Other <input type="button" value="Add"/> | BS \$512 | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| 6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS. | \$92,668 | | \$ <input type="text" value="89,873"/> |

Comments

| Comment | Name | Date | Status |
|---|------|------|--------|
| Schedule D KSOR-FM (1577) Ashland, OR | | | |

| | 2016 data | Donor Code | 2017 data |
|--|-----------|--------------------------------|-----------------------------------|
| 1. Land (must be eligible as NFFS) | \$ | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| 2. Building (must be eligible as NFFS) | \$ | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| 3. Equipment (must be eligible as NFFS) | \$ | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| 4. Vehicle(s) (must be eligible as NFFS) | \$ | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| 5. Other (specify) (must be eligible as NFFS) <input type="button" value="Add"/> | \$ | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| 6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support | \$ | | \$ <input type="text" value="0"/> |
| 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$ | | \$ <input type="text" value="0"/> |
| a) Exchange transactions | \$ | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| b) Federal or public broadcasting sources | \$ | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment | \$ | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| d) Other (specify) <input type="button" value="Add"/> | \$ | <input type="text" value="▼"/> | \$ <input type="text" value="0"/> |
| 8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS. | \$ | | \$ <input type="text" value="0"/> |

Comments

| Comment | Name | Date | Status |
|---|------|------|--------|
| Schedule E KSOR-FM (1577) Ashland, OR | | | |

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

| | 2016 data | 2017 data |
|-------------------------------|-----------|---|
| 1. Programming and production | \$846,201 | \$ <input type="text" value="843,555"/> |
| A. Restricted Radio CSG | \$61,216 | \$ <input type="text" value="69,404"/> |