

Annual Financial Summary Report (FSR)

PART 1 - REVENUE AND SUPPORT		FY2015
1. Federal government agencies		0
2. Corporation for Public Broadcasting (CPB)		0
3. All other public broadcasting entities		0
4. State and local boards and department of education or other state and local government or agency sources		16,042
4.1 Amount on Line 4 that represents appropriations and other direct support from the licensee	0	
5. Colleges and universities		0
6. Foundations and nonprofit associations		120,000
7. Business and Industry		145,343
8. Memberships and subscriptions (net of write-offs)		344,316
9. Net revenue from auctions and other special fundraising activities		4,535
Community Financial Support (CFS = Sum of 4.1 + 6 - 9)		
10. Passive income (interest, dividends, royalties, etc.)		289
11. Other (specify) \$1,800 Studio Rental, \$35 Misc. Sales, Sale of Donated CDs.		2,137
12. Total Direct Revenue (sum of lines 1 through 11)		632,662
<i>Less revenue that does not qualify as NFFS:</i>		
13. Federal, CPB and public broadcasting revenues (sum of lines 1, 2, and 3)		0
14. Other revenue on line 12 not meeting NFFS criteria (from FSR Worksheet line W19 below).		2,137
15. Total Direct Nonfederal Financial Support (line 12 less lines 13 and 14)		630,525
16a. In-kind contributions allowable as NFFS (see instructions)		76,352
16b. In-kind contributions unallowable as NFFS (see instructions)		
16c. Indirect administrative support (see instructions)		
16. Total in-kind revenue and indirect administrative support (lines 16a, 16b and 16c)		76,352
17. Total Revenue (sum of lines 12 and 16)		709,014

PART 2 - EXPENSES

18. Programming and Productions	281,650
A. Restricted Radio CSG	
B. Unrestricted Radio CSG	
C. Other CPB Funds	
D. All non-CPB Funds	281,650
19. Broadcasting and engineering	147,970
A. Restricted Radio CSG	
B. Unrestricted Radio CSG	
C. Other CPB Funds	
D. All non-CPB Funds	147,970
20. Program information and Promotion	14,871
A. Restricted Radio CSG	
B. Unrestricted Radio CSG	
C. Other CPB Funds	
D. All non-CPB Funds	14,871
21. Management and General	97,156
A. Restricted Radio CSG	
B. Unrestricted Radio CSG	
C. Other CPB Funds	
D. All non-CPB Funds	97,156
22. Fundraising and Membership Development	60,940
A. Restricted Radio CSG	
B. Unrestricted Radio CSG	
C. Other CPB Funds	
D. All non-CPB Funds	60,940

23. Underwriting and Grant Solicitation	157,915
A. Restricted Radio CSG	
B. Unrestricted Radio CSG	
C. Other CPB Funds	
D. All non-CPB Funds	157,915
24. Depreciation and Amortization (if not allocated above - see instructions)	804
A. Restricted Radio CSG	
B. Unrestricted Radio CSG	
C. Other CPB Funds	
D. All non-CPB Funds	804
25. Total Operating Expenses (sum of lines 18 through 24)	761,306
A. Total Restricted Radio CSG (sum of Lines 18.A, 19.A, 20.A, 21.A, 22.A, 23.A, 24.A)	-
B. Total Unrestricted Radio CSG (sum of Lines 18.B, 19.B, 20.B, 21.B, 22.B, 23.B, 24.B)	-
C. Total Other CPB Funds (sum of Lines 18.C, 19.C, 20.C, 21.C, 22.C, 23.C, 24.C)	-
D. Total All non-CPB Funds (sum of Lines 18.D, 19.D, 20.D, 21.D, 22.D, 23.D, 24.D)	761,306
Additional Information	
26a. Land and Buildings	0
26b. Equipment	0
26c. All Other	0
26 Cost of Capital Assets Purchased or Donated	0

Use the following worksheet to report revenue not meeting the criteria for inclusion as NFFS. Unless revenue meets the specific criteria defined in the Communications Act of 1934, as amended, it must be excluded from NFFS. This Worksheet is used to report revenue that must be excluded from the total amount shown on line 12 above.

List revenue from for-profit corporations or individuals in Part 1 - Total Direct Revenue (line 12), above, that is for the sale of goods and services as specified below:

W1. Production, taping, or other broadcast related activities	
W2. Telecasting production / teleconferencing	
W3. Foreign rights	
W4. Rentals of membership lists	
W5. Rentals of studio space, equipment, tower, parking space	1,800
W6. Leasing of SCA, VBI, ITFS channels	
W7. Sale of programs or program rights for public performance	
W8. Sale or rental of program transcripts or recording for other than public performance, including private use	
W9. Gains or losses on sale of assets and securities transactions (realized or unrealized)	
W10. Sale of premiums	35
W11. Royalty income from licensing fees	
W12. Other revenue not listed above and not includable by definition	302

List below any revenue claimed in Part 1 - Revenue and Support (lines 4 through 11) above, that is not represented by the following activities regardless of source:

W13. A wholly owned or partially owned for-profit subsidiary regardless of the nature of the business	
W14. A wholly owned or partially owned nonprofit subsidiary	
W15. Sale of program guides	
W16. Program guide advertising attributable to that percent of total copies distributed that have been sold through normal retail outlets and/or by magazine subscription	
W17. Refunds, rebates, reimbursements, and insurance proceeds	
W18. Other	
W19. Total revenue not meeting criteria for inclusion as NFFS (sum of lines W1-W18)	2,137

Choose Reporting Model

You *must* choose a reporting model in order to complete Schedule FSR.

FASB

GASB MODEL A

GASB MODEL B

Reconciliation of FSR with Audited Financial Statements Description

R1. Total support and revenue - unrestricted	
R2. Total support and revenue - temporarily restricted	
R3. Total support and revenue - permanently restricted	
R4. Total from AFS, lines 2a-2c	0
Difference between AFS and FSR (Part 1, line 17 less line R4)	0
Is Difference equal to 0? If not, please list reconciling items (using Add below)	

NFFS SUMMARY

1. Direct Revenue - Part 1, line 15	630,525
2. In-kind Contributions - Part 1, line 16a	76,352
3. Indirect administrative support - Part 1, line 16c	0
4. Total NFFS (sum of Part 1, lines 15, 16a, and 16c)	706,877

FSR Signature Page

Grantee Information

ID	0
Grantee Name/Call Letters	KSFR
City	Santa Fe
State	New Mexico
Licensee Type	
CSG Level	

Summary of Non-Federal Financial Support

Total Non-Federal Financial Support: \$ 706,877

Certification by Grantee

I certify that the above Schedule of Non-federal Financial Support for the period 01/01/2015 to 12/31/2015 conforms with the definition of non-federal financial support set forth in the Communications Act of 1934, as amended, and adheres to the appropriate source, form, purpose, and recipient criteria described in the Corporation for Public Broadcasting's Fiscal Year 2015 Annual Financial Reporting Guidelines. I further certify the financial information contained in this report for the period 01/01/2015 to 12/31/2015 is fairly stated and is verifiable by accounting records and other financial information maintained by the grantee.

Independent Accountant's Report

We have examined management's assertion included in the accompanying Corporation for Public Broadcasting (CPB) Schedule of Non-Federal Financial Support that **KSFR-FM** complied with CPB's **Fiscal Year 2015** Financial Reporting Guidelines governing the amounts reported as Non-Federal Financial Support (NFFS) during the fiscal year ended December 31, 2015. Management is responsible for KSFR-FM's compliance with those requirements. Our responsibility is to express an opinion on management's assertion about KSFR-FM's compliance based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence about KSFR-FM's compliance with those requirements and performing such other procedures, as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on KSFR-FM compliance with specified requirements.

In our opinion, **KSFR-FM** complied, in all material respects, with the aforementioned requirements for the fiscal year ended December 31, 2015.

This report is intended solely for the information and use of Corporation for Public Broadcasting and is not intended to be and should not be used by anyone other than this specified party.



Certified by:

Printed Name: Randy Grissom, President, Santa Fe Community College

8-12-16

Date:



Attested by:

Printed Name: Thad Porch, Porch & Assoc.

8-19-2016

Date: