

City of Wichita
City Council Meeting
March 21, 2017

TO: Mayor and City Council

SUBJECT: 2017-2018 Fourth Program Year Action Plan Funding Recommendations

INITIATED BY: Housing and Community Services Department

AGENDA: New Business

Recommendation: Approve the funding recommendations for the Annual Action Plan and authorize the required 30-day public review and comment period for the proposed Plan.

Background: Wichita is recognized as an “entitlement” city by the U.S. Department of Housing and Urban Development (HUD). This designation is based on a federal formula, which considers total population, the number of persons below the poverty level, the number of overcrowded housing units, the age of housing and the population growth lag. In order to receive Federal funds under the Community Development program, entitlement cities must complete and submit a multi-year Consolidated Plan for HUD approval. Upon HUD’s acceptance, cities submit one-year action plans for each year of the Consolidated Plan. The fourth year of the 2014-2018 Consolidated Plan covers the period of July 1, 2017 to June 30, 2018.

On January 3, 2017, the City Council approved the preliminary funding recommendations based on estimated allocation amounts and authorized the release of Requests for Proposals and funding applications. Those estimates were based on the assumption that federal award amounts would remain at the 2016 funding levels funding for Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds. City staff has not yet received the 2017 funding allocation information.

The estimated allocation amounts for 2017-2018 are as follows: CDBG-\$2,679,570; HOME-\$1,157,550; and ESG-\$237,011. The proposed plan also utilizes \$171,699 in unallocated CDBG funds, resulting in \$2,851,269 total CDBG spending. In addition, the plan utilizes \$22,901 in unallocated HOME funds yielding a total of \$1,180,451 in projected spending.

Analysis: Following the January 3, 2017 meeting, Requests for Proposals (RFPs) were issued for Domestic Violence Shelter Services, Youth Crime Prevention and Enrichment, and Emergency Solutions Grant funding. Invitations were extended to Community Housing Development Organizations (CHDOs) to apply for housing development funds. After preliminary review by staff, proposals and applications were forwarded to the Grants Review Committee (GRC) appointed by the City Council for review and recommendation. The GRC held a public hearing on February 21, 2017, whereby all respondents presented their proposals for public input and GRC discussion.

HUD requires that the local Continuum of Care provide input into recommendations for Emergency Solutions Grant program funding. In Wichita, the group which provides recommendations for the ESG is the Continuum of Care Coordination Team (CCCT). The CCCT met on February 15, 2017, and prepared recommendations which were forwarded to the GRC and presented at the public hearing on February 21, 2017.

For the activities which were determined based on responses to the Requests for Proposals, the GRC considered all written and oral information, and prepared funding recommendations. The GRC recommendations are included below, where indicated.

Community Development Block Grant

Housing Activities: \$1,190,156

Funds will be utilized for home repair activities (\$1,140,156), as well as special code enforcement and compliance activities in designated area (\$50,000). Of the total funding amount, \$100,000 will come from prior year unallocated funds, which are available as a result of program income.

CDBG-funded housing activities are consistent with the City’s Comprehensive Housing Policy, specifically, the components related to affordability, availability, and neighborhood stability. Projects to be undertaken will also be in accordance with the departmental goal to preserve the supply of housing in order to maintain affordability for residents earning 80 percent or less of the area median income, which is currently \$65,200.

Program Administration: \$535,914

HUD allows up to 20 percent of the entitlement grant to be used for Program Administration, which includes reasonable costs associated with general management, oversight, coordination, monitoring and evaluation. Funds will be utilized for program management (\$379,787); indirect costs (\$151,127); and Fair Housing activities (\$5,000).

City Manager’s Office of Community Services: \$385,000

Funds will pay for salaries and benefits for three community services representatives and three administrative aides in Districts 1, 3, and 6, and eligible operational costs at the Resource Centers.

Housing and Community Services: \$68,500

Funds will pay for Housing First program staff salaries, benefits and operational costs.

Domestic Violence Shelter Services: \$250,000

Purpose: to provide temporary shelter, counseling and other support services for women and children who are fleeing domestic violence situations. A Request for Proposals (RFP) was released for this activity, and the table below represents the Grants Review Committee (GRC) recommendations. Based on proposals recommended for funding, approximately 750 women and children will be served.

Agency	2016-17 Allocation	2017-18 Request	2017-2018 Recommendation
Catholic Charities	\$96,936	\$102,435	\$96,936
StepStone, Inc.	\$23,000	\$23,000	\$23,000
Wichita Family Crisis Center	\$130,064	\$146,813	\$130,064
TOTAL	\$250,000	\$272,248	\$250,000

Youth Crime Prevention and Enrichment: \$201,699

The purpose of funding for Youth Crime Prevention and Enrichment programs is to engage middle school age youth with identified risk factors in activities that will prevent crime and enrich their lives. A RFP was released for this activity. Four proposals were received, and the table below represents the GRC recommendations. Based on proposals recommended for funding, approximately 4,945 youth will be served. The Y.M.C.A. of Wichita, KS, was recommended for \$125,000 to continue to provide an after-school enrichment program for 4,700 youth in 14 middle schools. Kansas Big Brothers/Big Sisters was recommended for \$47,643 to match 45 youth with volunteer mentors. Mental Health Association was recommended for \$29,056 for 200 youth. Of the total funding amount, \$51,699 will come from prior year unallocated funds.

The GRC recommendations exceeded the preliminary funding allocations approved by the City Council on January 3, 2017. During the deliberations, the GRC expressed a desire to fully fund all of the viable responses to the RFP, citing the importance of this various target populations.

Agency	2016-17 Allocation	2017-18 Request	2017-18 Recommendation
Mental Health Association of SCK	\$0	\$29,056	\$29,056
Kansas Big Brothers Big Sisters	\$39,173	\$47,643	\$47,643
YMCA of Wichita, KS	\$103,000	\$125,000	\$125,000
DCCA	\$22,000	N/A	N/A
Lord's and Lady's LLC	N/A	\$150,000	\$0
TOTAL	\$164,713	\$351,699	\$201,699

Summer Youth Employment: \$200,000

The proposed plan designates \$200,000 for summer youth employment activities to be reserved for programming during the summer of 2018. A specific recommendation regarding this activity will be presented to the City Council following a workshop on this topic. The 2017 Way to Work Program will be implemented using CDBG funds from the 2016-17 allocation.

Agency	2016-17 Allocation	2017-18 Recommendation
The Way to Work	\$225,000	Pending further review
Other community provider(s), TBD	\$0	Pending further review
TOTAL	\$225,000	\$200,000

Cities Combating Hunger through Afterschool and Summer Meal Programs (CHAMPS): \$20,000

A total of \$20,000 is designated for CHAMPS, an initiative created by the National League of Cities' Institute for Youth, Education, and Families to reduce childhood hunger. CDBG funding will be utilized to leverage and sustain CHAMPS grant funding awarded to the City on August 16, 2016. Funding will come from prior year unallocated funds.

HOME Investment Partnerships Program

HUD requires that a minimum of 15 percent of the total annual HOME grant be designated (set-aside) for CHDOs, for the development of affordable housing. The City's priority for this funding is the development of single-family housing for homeownership, within the Neighborhood Revitalization Area. Three organizations, Mennonite Housing Rehabilitation Services (MHRS), Power CDC, and Jakub's Ladder applied for funding. The GRC voted to fund the applications as reflected in the table below. The reasoning is because funding could be provided to all applicants, equivalent to their respective budgeted cost per unit. A total of five single-family homes will be constructed. In order to accommodate these funding allocations, the preliminary planning estimate of \$300,000 for CHDO set-aside will be reduced to \$265,160, still exceeding the 15 percent minimum requirement. The balance of funding in the amount of \$34,840 will be allocated to the HOMEownership 80 Program and the Boarded-up House Program. The balance of unallocated HOME funding will be allocated to the HOMEownership 80 Program.

Agency	2016-17 Allocation	2017-18 Request	2017-18 Recommendation
Jakub's Ladder	\$0	\$117,724	\$58,862
Mennonite Housing Services	\$200,000	\$200,000	\$150,000
Power CDC	\$0	\$168,894	\$56,298
Additional funding to be allocated during 2017-18	\$100,000	N/A	N/A
TOTAL	\$300,000	\$486,618	\$265,160

Program Administration and Indirect Costs: \$115,755

Up to 10 percent of the City’s HOME allocation can be used to offset costs of administering the program, including indirect costs. Indirect costs are computed by applying the applicable percentage to the amount of the anticipated annual grant.

CHDO Operating Expenses: \$50,000

Funding is consistent with prior year allocations and is provided to help CHDOs cover operating expenses.

HOMEownership 80: \$364,536

The downpayment and closing cost recommendation is based on anticipated new and existing home sales in the 2017-2018 program year. This allocation amount will serve approximately 17 homebuyers.

Boarded Up House Program: \$130,000

This recommendation will provide funding for two projects, and is consistent with the allocation for the previous program year.

Housing Development Loan Program: \$255,000

These funds are used by non-profit or for-profit developers, for in-fill housing in the City-designated Redevelopment Incentive, Neighborhood Revitalization or Local Investment areas.

Activities to be undertaken with HOME funding are consistent with the City’s Comprehensive Housing Policy, specifically, the components related to affordability, availability, and neighborhood stability. Projects to be undertaken will also be in accordance with the departmental goal to increase the supply of housing in order to maintain affordability for residents earning 80 percent or less of the area median income, which is currently \$65,200.

Emergency Solutions Grant (ESG) Funds

The ESG program prioritizes permanent housing solutions for the homeless or for persons at serious, imminent risk of becoming homeless, with a reduced focus on emergency shelter and street outreach. The legislation which created this program caps expenditures for shelter and outreach activities at 60 percent of the annual allocation. The following chart presents recommendations for shelter services, which were made by the Continuum of Care Coordinating Team and accepted by the GRC, based on responses to the Request for Proposals. The activities are within the 60 percent cap.

Agency – Homeless Assistance	2016-17 Allocation	2017-18 Request	2017-18 Recommendation
Catholic Charities – Harbor House	\$18,000	\$18,000	\$18,000
Catholic Charities – St. Anthony Family Shelter	\$25,000	\$25,000	\$25,000
Inter-Faith Ministries – Inter-Faith Inn	\$17,195	\$22,000	\$17,195
Inter-Faith Ministries – Warming Souls Winter Shelter	\$6,724	\$16,044	\$6,724
The Salvation Army	\$14,237	\$25,000	\$14,237
United Methodist Open Door	\$40,000	\$45,000	\$40,000
Wichita Family Crisis Center	\$21,050	\$21,050	\$21,050
Total	\$142,206	\$172,094	\$142,206

The legislation which created this program allows for homeless prevention activities. The following chart presents recommendations for prevention activities, which were made by the Continuum of Care Coordinating Team and accepted by the GRC based on responses to the Request for Proposals.

Agency – Homeless Prevention	2016-17 Allocation	2017-18 Request	2017-18 Recommendation
Center of Hope, Inc.	\$20,000	\$20,000	\$20,000
Sisters of St. Joseph Dear Neighbor Ministries	\$0	\$10,000	\$0
Episcopal Social Services	N/A	\$21,400	\$0
The Salvation Army	\$20,000	\$25,000	\$20,000
Total	\$40,000	\$76,400	\$40,000

Other ESG recommendations include \$35,719 for Rapid Re-Housing, \$1,311 for administration of the Homeless Management Information System by the United Way, and \$17,775 for the City’s program management and indirect costs.

Financial Considerations: Development of a Fourth Year Action Plan is required for receipt of Federal funds. There is no impact to the General Fund as a result of the funding recommendations.

Legal Consideration: The Law Department has reviewed the 2017-2018 Fourth Program Year Action Plan Funding Recommendations.

Recommendation/Actions: It is recommended that the City Council approve the funding recommendations for the Annual Action Plan and authorize the required 30-day public review and comment period for the proposed Plan.

Attachments:

2017-2018 Fourth Program Year Allocation Spreadsheet
 Fourth Program Year Action Plan Funded Activity Summary

CDBG Allocations, 2017-2018 (3-21-2017)

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
COMMUNITY DEVELOPMENT BLOCK GRANT					
Public Facilities and Infrastructure Improvements	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
PUBLIC WORKS & UTILITIES	\$75,000	\$402,020	\$1,040,000	\$625,000	\$0
Hazardous Street or Sidewalk Repair	\$75,000	\$0	\$0	\$200,000	\$0
DIV Street Paving - Dora & Everett	\$0	\$367,020	\$115,000	\$0	\$0
DI Sidewalk Replacement - 11th Street	\$0	\$35,000	\$75,000	\$0	\$0
Green Street Bikeway	\$0	\$0	\$400,000	\$0	\$0
Pedestrian Crossing 9th & Mclean	\$0	\$0	\$150,000	\$0	\$0
Market & Topeka Bike Path	\$0	\$0	\$300,000	\$0	\$0
Mt. Vernon Bike Path	\$0	\$0	\$0	\$125,000	\$0
DI Opportunity Area Infrastructure Improvements	\$0	\$0	\$0	\$300,000	\$0
METROPOLITAN AREA BUILDING & CONSTRUCTION DEPARTMENT	\$90,000	\$0	\$0	\$60,000	\$0
Demolition and Clearance of Dangerous and Unsafe Buildings	\$90,000	0	0	\$60,000	\$0
PARK & RECREATION	\$0	\$130,000	\$350,000	\$0	\$0
Glen Dey Park Improvements	\$0	\$50,000	\$0	\$0	\$0
Friendship Park Improvements	\$0	\$80,000	\$0	\$0	\$0
Ash Park Improvements	\$0	\$0	\$250,000	\$0	\$0
Fairmount Park Improvements	\$0	\$0	\$100,000	\$0	\$0
ECONOMIC DEVELOPMENT	\$0	\$0	\$0	\$465,000	\$0
Dunbar Theater/Power CDC	\$0	\$0	\$0	\$65,000	\$0
Save-A-Lot	\$0	\$0	\$0	\$400,000	\$0
TOTAL CAPITAL/DEMOLITION/ECONOMIC DEVELOPMENT PROJECTS	\$165,000	\$332,020	\$1,390,000	\$1,150,000	\$0
	TOTAL AMOUNT USED FROM UNALLOCATED	\$75,000	\$532,020	\$1,390,000	\$1,150,000
COMMUNITY DEVELOPMENT BLOCK GRANT					
Housing Activities	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
HOME IMPROVEMENT PROGRAM SERVICES	\$1,147,495	\$1,142,000	\$1,179,251	\$1,140,156	\$1,140,156
Home Improvement Program Administration	\$369,091	\$389,000	\$389,000	\$389,000	\$389,000
Home Repair	\$758,984	\$753,000	\$740,251	\$751,156	\$751,156
Neighborhood Clean-Ups	\$19,420	\$0	\$0	\$0	\$0
Demolition Activities Related to HOME	\$0	\$0	\$50,000	\$0	\$0
MABCD CODE ENFORCEMENT	\$0	\$0	\$100,000	\$50,000	\$50,000
HOMEOWNERSHIP 80 PROGRAM	\$0	\$0	\$100,000	\$0	\$0
2% HOME IMPROVEMENT LOAN PROGRAM	\$0	\$0	\$30,000	\$0	\$0
	TOTAL HOUSING PROJECTS	\$1,147,495	\$1,142,000	\$1,409,251	\$1,190,156
	TOTAL AMOUNT USED FROM UNALLOCATED	\$0	\$0	\$324,661	\$100,000
COMMUNITY DEVELOPMENT BLOCK GRANT					
Administration and Planning - 20% CAP	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
HOUSING AND COMMUNITY SERVICES	\$464,511	\$458,609	\$526,574	\$535,914	\$535,914
CDBG Indirect Costs	\$59,511	\$84,124	\$121,574	\$219,879	\$151,127
CDBG Program Management	\$400,000	\$369,485	\$400,000	\$311,035	\$379,787
Fair Housing Initiatives	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
PLANNING DEPARTMENT	\$25,000	\$25,000	\$0	\$0	\$0
Mandated Consolidated Plan Activities	\$25,000	\$25,000	\$0	\$0	\$0

	TOTAL ADMINISTRATION	\$489,511	\$483,609	\$526,574	\$535,914	\$535,914
	TOTAL AMOUNT USED FROM UNALLOCATED	\$0	\$0	\$31,794	\$0	\$0
COMMUNITY DEVELOPMENT BLOCK GRANT						
Public Services - \$1,169,310 Cap						
CITY MANAGER'S OFFICE - OFFICE OF COMMUNITY ENGAGEMENT						
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	
	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
Atwater	\$428,626	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000
Colvin	\$110,591	\$120,591	\$127,186	\$127,186	\$127,186	\$127,186
Evergreen	\$122,898	\$144,978	\$136,158	\$136,158	\$136,158	\$136,158
Stanley	\$83,531	\$119,431	\$121,656	\$121,656	\$121,656	\$121,656
HOUSING AND COMMUNITY SERVICES	\$111,606	\$0	\$0	\$0	\$0	\$0
DOMESTIC VIOLENCE SHELTER SERVICES	\$78,593	\$68,500	\$68,500	\$68,500	\$68,500	\$68,500
Catholic Charities Harbor House	\$78,593	\$68,500	\$68,500	\$68,500	\$68,500	\$68,500
StepStone, Inc.	\$105,036	\$96,745	\$96,936	\$96,936	\$96,936	\$96,936
Wichita Family Crisis Center (formerly YWCA)	\$26,000	\$23,433	\$23,000	\$23,000	\$23,000	\$23,000
YOUTH CRIME PREVENTION AND ENRICHMENT	\$143,964	\$129,822	\$130,064	\$130,064	\$130,064	\$130,064
YWCA - Middle School After School	\$125,000	\$125,000	\$125,000	\$164,173	\$201,699	\$201,699
Big Brothers Big Sisters	\$101,907	\$103,090	\$125,000	\$103,000	\$103,000	\$125,000
DCCA Inc	\$0	\$0	\$0	\$39,173	\$47,643	\$47,643
Mental Health Association of South Central Kansas	\$0	\$0	\$0	\$22,000	\$0	\$0
Rainbows United	\$23,093	\$21,910	\$0	\$0	\$0	\$29,056
TOTAL YOUTH CRIME PREVENTION AND ENRICHMENT	\$125,000	\$125,000	\$125,000	\$164,173	\$201,699	\$201,699
	\$0	\$0	\$0	\$39,173	\$51,699	\$51,699
TRAINING AND EMPLOYMENT	\$188,177	\$275,000	\$225,000	\$225,000	\$225,000	\$200,000
The Way to Work	\$146,650	\$225,000	\$225,000	\$5,000	\$0	\$0
The Way to Work For Life	\$0	\$25,000	\$0	\$0	\$0	\$0
YWCA - Job Prep	\$41,527	\$25,000	\$0	\$0	\$0	\$0
To Be Determined	\$0	\$0	\$0	\$220,000	\$200,000	\$200,000
TOTAL TRAINING AND EMPLOYMENT	\$188,177	\$275,000	\$225,000	\$225,000	\$225,000	\$200,000
	\$41,527	\$50,000	\$0	\$0	\$0	\$0
HOMELESS ASSISTANCE/TRANSITIONAL HOUSING	\$0	\$0	\$0	\$40,000	\$0	\$0
Salvation Army	\$0	\$0	\$0	\$40,000	\$0	\$0
TOTAL AMOUNT USED FROM UNALLOCATED	\$0	\$0	\$0	\$40,000	\$0	\$0
AFTER SCHOOL MEAL PROGRAMS FOR CHILDREN	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Cities Combating Hunger through After School Meal Programs (CHAMPS)	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL AFTER SCHOOL MEAN PROGRAMS FOR CHILDREN	\$0	\$0	\$0	\$0	\$0	\$20,000
	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL AMOUNT USED FROM UNALLOCATED	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL PUBLIC SERVICES	\$1,095,396	\$1,103,500	\$1,053,500	\$1,132,673	\$1,125,199	\$1,125,199
	\$41,527	\$50,000	\$0	\$79,173	\$71,699	\$71,699
TOTAL ANNUAL AWARD	\$2,780,875	\$2,679,109	\$2,632,870	\$2,679,570	\$2,679,570	\$2,679,570
TOTAL AMOUNT USED FROM UNALLOCATED	\$116,527	\$582,020	\$1,746,455	\$1,329,173	\$171,699	\$171,699
TOTAL ALLOCATED	\$2,897,402	\$3,261,129	\$4,379,325	\$4,008,743	\$2,851,269	\$2,851,269

HOME Allocations, 2017-18 (3-21-2017)

HOME INVESTMENT PARTNERSHIPS PROGRAM	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
HOME Activities	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
HOME Investment Partnerships Administration	\$104,740	\$108,523	\$98,709	\$112,876	\$106,610
HOME Indirect Costs	\$18,050	\$15,362	\$12,075	\$2,879	\$9,145
HOME Operating Funds for CHDO's	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
HOMEownership 80 Program	\$383,014	\$319,972	\$288,224	\$311,795	\$364,536
Boarded-Up House Program	\$100,000	\$125,000	\$125,000	\$130,000	\$130,000
Housing Development Loan Program	\$147,637	\$250,000	\$250,000	\$250,000	\$255,000
Deferred Loan Program	\$157,506	\$70,000	\$0	\$0	\$0
TOTAL HOME PROJECTS	\$960,947	\$938,857	\$824,008	\$857,550	\$915,291
TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED	\$0	\$0	\$0	\$0	\$22,901
HOME INVESTMENT PARTNERSHIPS PROGRAM	2013-2014	2014-2015	2015-2016	2016-2017	2017-18
CHDO Set Aside Projects	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
TOTAL CHDO SET ASIDE	\$266,959	\$300,000	\$283,836	\$300,000	\$265,160
Mennonite Housing Rehab Services	\$175,000	\$186,900	\$190,000	\$200,000	\$150,000
Single Family Home Development	\$175,000	\$186,900	\$190,000	\$200,000	\$150,000
Power CDC	\$91,959	\$0	\$93,836	\$0	\$56,298
Single Family Home Development	\$91,959	\$0	\$93,836	\$0	\$56,298
Jakub's Ladder	\$0	\$0	\$0	\$0	\$58,862
Universal Design	\$0	\$0	\$0	\$0	\$0
Unallocated CHDO Set Aside Funding	\$0	\$113,100	\$0	100,000	\$0
TOTAL CHDO SET ASIDE PROJECTS	\$266,959	\$300,000	\$283,836	\$300,000	\$265,160
TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED	\$0	\$0	\$0	\$0	\$0
TOTAL ANNUAL AWARD	\$1,227,906	\$1,238,857	\$1,107,844	\$1,157,550	\$1,157,550
TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED	\$0	\$0	\$0	\$0	\$22,901
TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED	\$1,227,906	\$1,238,857	\$1,107,844	\$1,157,550	\$1,180,451

ESG Allocations 2017-18 (3-21-2017)

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Emergency Solutions Grant					
Homeless Assistance	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
HOMELESS ASSISTANCE - 60% CAP	\$112,100	\$135,166	\$135,166	\$142,206	\$142,206
Catholic Charities - Harbor House	\$12,600	\$17,891	\$17,891	\$18,000	\$18,000
Catholic Charities - St. Anthony Family Shelter	\$21,000	\$21,000	\$25,000	\$25,000	\$25,000
Inter-Faith Inn	\$18,100	\$18,100	\$17,195	\$17,195	\$17,195
Inter-Faith Warming Souls Shelter	\$0	\$6,724	\$6,724	\$6,724	\$6,724
The Salvation Army	\$21,000	\$21,000	\$12,305	\$14,237	\$14,237
United Methodist Open Door - Homeless Resource Center	\$29,400	\$29,400	\$35,000	\$40,000	\$40,000
Wichita Family Crisis Center (formerly YWCA)	\$10,000	\$21,051	\$21,051	\$21,050	\$21,050
HOMELESS PREVENTION	\$15,232	\$18,124	\$21,105	\$40,000	\$40,000
Center of Hope - Rent Assistance	\$15,232	\$18,124	\$21,105	\$20,000	\$20,000
Salvation Army-Emergency Social Services	\$0	\$0	\$0	\$20,000	\$20,000
RAPID RE-HOUSING	\$45,696	\$54,370	\$63,315	\$35,719	\$35,719
City of Wichita- Housing and Community Services	\$45,696	\$54,370	\$63,315	\$35,719	\$35,719
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)	\$383	\$1,311	\$1,311	\$1,311	\$1,311
United Way of the Plains	\$383	\$1,311	\$1,311	\$1,311	\$1,311
PROGRAM ADMINISTRATION - 7.5% CAP	\$14,060	\$16,944	\$17,910	\$17,775	\$17,775
City of Wichita- Housing and Community Services	\$9,373	\$11,296	\$11,939	\$11,850	\$11,850
City Indirect Cost	\$4,687	\$5,648	\$5,971	\$5,925	\$5,925
TOTAL ANNUAL AWARD	\$187,471	\$225,915	\$238,807	\$237,011	\$237,011

**Fourth Program Year Action Plan
Funded Activity Summary**

Public Review and Comment Requested

As part of the 2014–2018 Consolidated Plan requirements, the City of Wichita has developed the Fourth Program Year Action Plan, which identifies the 2017-2018 spending priorities for funds received from the U.S. Department of Housing and Urban Development to benefit low and moderate income persons. The public is encouraged to review and comment on the proposed Plan.

Please submit written comments to:

Housing and Community Services Department
332 N. Riverview
Wichita, KS 67203

By email to: communityhousing@wichita.gov

There will be a public hearing on this matter during the City Council Meeting on Tuesday, May 2, 2017 at 9:00 AM in the City Council Chambers on the first floor of City Hall located at 455 N. Main St., Wichita KS. Oral comments can be made at that meeting.

Individuals who require auxiliary aids and services for effective communication with City of Wichita personnel should contact the Office of the City Manager, (316) 268-2468 as soon as possible, but no later than 48 hours before the scheduled event.

Written comments may be submitted through April 20, 2017

Executive Summary

1. Introduction

This Annual Action Plan is the fourth year of the City of Wichita's 2014-2018 Consolidated Plan, which provides a basis and strategy for the use of federal funds allocated to the City of Wichita by the U.S. Department of Housing and Urban Development. Programs and activities identified in this Plan are intended to primarily benefit low and moderate-income residents throughout the city of Wichita and neighborhoods with high concentrations of low- and moderate-income residents, which will ultimately benefit the city as a whole. This Plan is the product of citizen participation, public hearings, and consultations with other agencies, groups and organizations involved in the development of affordable housing, creation of job opportunities for low and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, and homeless persons. A complete draft of this Plan was made available for public review and comment during the period of March 22, 2017 through April 20, 2017.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The theme of the City's Consolidated Plan continues to be "Creating Communities of Choice." Following this theme, activities identified in the plan prioritize housing needs in the core of the city by developing and maintaining strong infrastructure to enhance the living and working environment, as well as providing activities to support the needs of the people who live and/or work in those areas. The City will continue supporting services for the homeless, with a strong emphasis on permanent housing solutions, as well as public service activities to benefit low-to-moderate income families.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Wichita has a history of successful administration of federal programs for housing, as well as community planning and development. That system is firmly in place and will continue for future administration of Consolidated Plan funds, and includes program management by City staff and through business agreements with community agencies. Results of the City's administration of programs funded with Consolidated Plan resources are reported using the Consolidated Annual Performance and Evaluation Report (CAPER) format and can be found on the City's website.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

For the City of Wichita, citizen participation is a vital component of the consolidated planning process. To encourage Wichita citizens to be involved in making decisions regarding planning and funding public programs and activities, the Housing and Community Services Department has developed a Citizen Participation Plan which uses various media formats to engage the public in identifying needs and priorities. All citizens are encouraged to participate in the development and review of the Consolidated Plans and Annual Plans, including substantial amendments, and the Consolidated Annual Performance and Evaluation Reports (CAPER). Notice of public hearings and comment periods are published in the designated official newspaper or newspapers of general circulation, and advertised on the City-7 cable television channel.

Public service activities identified for CDBG funding during the 2017-18 Fourth Program Year were carefully reviewed and selected by a Grants Review Committee comprised of citizens representing each City Council district, as well as representatives from United School District 259, The Wichita State University, small and large business, Wichita Independent Neighborhood Association, and United Way of the Plains. Homeless assistance activities identified for 2017-18 ESG funding were carefully reviewed and selected by a subcommittee of the Wichita Sedgwick County Continuum of Care Coordinating Team. A public hearing of all proposals for CDBG and ESG funding, as well as applications for HOME funding was held on February 21, 2017. Oral comments were invited during that hearing.

A preliminary draft of the 2017-18 Fourth Program Year Action Plan was made available for public review and comment from March 22 through April 14, 2017, on the City of Wichita web site and at the Housing and Community Services Department. Plan summaries were available at all Neighborhood Resource Centers, as well as Central and selected branch libraries. Oral comments were invited during two regularly scheduled City Council meetings:

on March 21, 2017, which permitted the opening of the 30-day comment period and the public hearing on May 2, 2017.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

All citizens are encouraged to submit written comments on this 2017-2018 Annual Action Plan by April 20, 2017. Comments may also be made in person at the public hearing to be held during the regularly scheduled City Council meeting on Tuesday, May 2, 2017.

6. Summary

The City's Housing and Community Services Department has developed this Annual Action Plan to strategically implement CDBG, HOME, and ESG programs and utilize funding to provide services which are responsive to the needs and priorities identified in citizen surveys related to infrastructure, housing, public services and needs of the homeless, for the program year beginning July 1, 2017 through June 30, 2018.

Expected Resources: 2017-2018

Program	Uses of Funds	Expected Amount Available: Year 4			
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:
CDBG	Public Services Housing Admin and Planning	\$2,679,570	0	\$171,699	\$2,851,269
HOME	Acquisition Homebuyer Assistance Homeowner Rehab New Construction for Ownership Administration	\$1,157,550	\$22,901	0	\$1,180,451
ESG	Overnight Shelter Prevention Rapid Rehousing HMIS Administration	\$237,011	0	0	\$237,011

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Repair	2017	2018	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	CDBG: \$1,140,156 (Includes \$50,000 unallocated funds)	Other: 250 Other
2	New Housing Development (single/multi-family)	2017	2018	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	HOME: \$520,160 HDLP + CHDO Set Aside	Homeowner Housing Added: 10 Houses
3	Homebuyer Assistance	2017	2018	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	HOME: \$364,536	Direct Financial Assistance to Homebuyers: 17 Households Assisted
4	Housing First	2017	2018	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	CDBG: \$68,500	Other: 64 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Homeless Assistance (Shelters)	2017	2018	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$142,206	Homeless Person Overnight Shelter: 500 Persons Assisted Other: 1500 Persons Assisted in Day Shelter
6	Rapid Re-Housing	2017	2018	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$35,719	Homelessness Prevention: 15 Persons Assisted
7	Homeless Prevention	2017	2018	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$40,000	Homelessness Prevention: 40 Households Assisted
8	Homeless Management Information System	2017	2018	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$1,311	Other
9	Domestic Violence Shelter Services	2017	2018	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area		CDBG: \$250,000	650 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Boarded Up House Program	2017	2018	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Neighborhood Stabilization	HOME: \$130,000	Homeowner Housing Added: 2 Household Housing Unit
11	CHDO Operating Funds	2017	2018	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	HOME: \$50,000	2 Organizations Assisted
12	Office of Community Engagement	2017	2018	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non Housing Community Development	CDBG: \$385,000	Other: 5000 Other
13	Training and Employment	2017	2018	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non Housing Community Development	CDBG: \$200,000	Jobs placements: To be determined
14	Youth Enrichment and Crime Prevention	2017	2018	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non-Housing Community Development	CDBG: \$201,699	4,945 Persons

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Code Enforcement	2017	2018	Neighborhood Stabilization	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	CDBG: \$50,000 Unallocated	200 persons assisted
16	Program Administration	2017	2018	Program Administration	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non Housing Community Development	CDBG: \$535,914 HOME: \$115,755 ESG: \$17,775	Other: 0 Other

Table 1 – Goals Summary

Goal Descriptions

1	Goal Name	Home Repair
	Goal Description	Provides funds for home repair programs for income-eligible homeowners, including the annual free paint program.
2	Goal Name	New Housing Development (single/multi-family)
	Goal Description	Provides funds for in-fill housing development in the designated areas
3	Goal Name	Homebuyer Assistance
	Goal Description	Provides funds for closing costs and down payment assistance for income-eligible, first-time homebuyers
4	Goal Name	Housing First
	Goal Description	Provides funds for permanent housing for up to 64 chronically homeless individuals
5	Goal Name	Homeless Assistance (Shelters)
	Goal Description	Provides funds to homeless shelters for operations and essential services
6	Goal Name	Rapid Re-Housing
	Goal Description	Provides funds for rapid re-housing of homeless individuals and families
7	Goal Name	Homeless Prevention
	Goal Description	Provides funds for rent and utility assistance for income-eligible families on the verge of homelessness
8	Goal Name	Homeless Management Information System (HMIS)
	Goal Description	Provides funds for HMIS licensing and maintenance fees
9	Goal Name	Domestic Violence Shelter Services
	Goal Description	Provides funds for shelter and related services for women and children fleeing domestic violence

10	Goal Name	Boarded Up House Program
	Goal Description	Provides funds for redevelopment of vacant, blighted homes
11	Goal Name	CHDO Operating Funds
	Goal Description	Provides funds for support of CHDO operating costs
12	Goal Name	Office of Community Engagement
	Goal Description	Provides funds for staff and designated facility costs for three Neighborhood Resource Centers
13	Goal Name	Training and Employment
	Goal Description	Provides funds for summer youth employment for 130 youth receiving housing services from Wichita Housing Authority
14	Goal Name	Youth Enrichment and Crime Prevention
	Goal Description	Provides funds for over 4,945 middle school youth to attend after school recreation/enrichment programs
15	Goal Name	Code Enforcement
	Goal Description	Provides funds for one Code Enforcement liaison staff
16	Goal Name	Program Administration
	Goal Description	Provides funds for program management and related costs associated with assuring federal compliance

Table 2 – Goal Descriptions