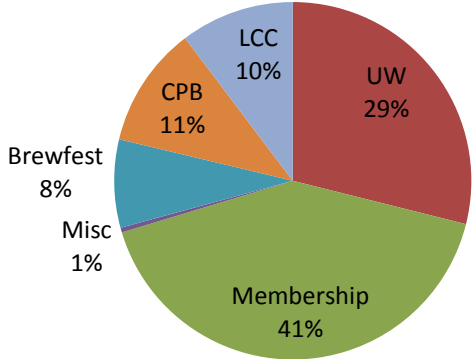


# KLCC FY17 Budget

## Revenue

UW	645,940
Membership	925,725
Misc	9,507
Brewfest	178,305
CPB	245,214
LCC	230,000
<b>Total</b>	<b>2,234,691</b>

**FY17 KLCC Revenue**



## Expenses

Payroll	905,031
OPE	538,369
M&S	137,229
Travel	19,798
Fees & Dues	508,319
Services	81,801
<b>Total</b>	<b>2,190,547</b>

**FY17 KLCC Expenses**

