

FY'17 Appropriations					
	FY'16 GA	FY'16 Revised	FY'17 GA	Change From Original	Change From Revised
State Department of Education*	\$2,484,873,132	\$2,411,721,434	\$2,426,721,434	-2.34%	0.62%
State Regents for Higher Education**	\$963,412,106	\$877,212,825	\$810,022,109	-15.92%	-7.66%
Department of Career & Technology Education	\$133,872,467	\$124,893,063	\$118,276,325	-11.65%	-5.30%
Oklahoma Center for Adv. Of Science & Technology	\$15,970,730	\$14,852,779	\$14,110,140	-11.65%	-5.00%
Office of Educational Quality & Accountability	\$1,832,470	\$1,739,197	\$1,677,237	-8.47%	-3.56%
Commissioner of the Land Office	\$8,538,600	\$8,538,600	\$8,538,600	0.00%	0.00%
Oklahoma School of Science and Math	\$6,574,553	\$6,574,553	\$6,425,146	-2.27%	-2.27%
Department of Libraries	\$5,219,448	\$4,854,086	\$4,611,382	-11.65%	-5.00%
Physician Manpower Training Commission	\$3,927,145	\$3,680,245	\$3,484,558	-11.27%	-5.32%
State Arts Council	\$3,510,505	\$3,264,770	\$2,938,293	-16.30%	-10.00%
Oklahoma Educational Television Authority	\$3,391,234	\$3,153,848	\$2,838,163	-16.31%	-10.01%
TOTAL EDUCATION	\$3,631,122,391	\$3,460,485,401	\$3,399,643,387	-6.37%	-1.76%

Department of Transportation	\$184,901,463	\$184,901,463	\$154,958,361	-16.19%	-16.19%
Oklahoma Tax Commission	\$43,395,876	\$40,498,165	\$44,336,000	2.17%	9.48%
Office of Management and Enterprise Services	\$39,791,904	\$38,402,228	\$35,271,208	-11.36%	-8.15%
House of Representatives	\$16,663,074	\$15,496,659	\$12,497,306	-25.00%	-19.35%
Senate	\$12,447,341	\$11,576,027	\$9,335,506	-25.00%	-19.35%
Oklahoma Military Department	\$11,289,977	\$10,499,679	\$10,035,604	-11.11%	-4.42%
State Election Board	\$7,565,358	\$7,205,533	\$7,893,267	4.33%	9.54%
Legislative Service Bureau	\$4,892,835	\$4,892,835	\$13,892,835	183.94%	183.94%
State Auditor and Inspector	\$4,120,584	\$3,867,143	\$3,640,536	-11.65%	-5.86%
Oklahoma State Treasurer	\$3,186,715	\$2,970,295	\$2,815,463	-11.65%	-5.21%
Governor	\$1,952,520	\$1,815,843	\$1,725,051	-11.65%	-5.00%
State Ethics Commission	\$837,299	\$782,991	\$739,754	-11.65%	-5.52%
Office of Civil Emergency Management	\$570,054	\$530,150	\$503,643	-11.65%	-5.00%
Lt. Governor	\$443,479	\$412,436	\$391,814	-11.65%	-5.00%
Merit Protection Commission	\$429,802	\$399,716	\$379,730	-11.65%	-5.00%
Space Industry Development Authority	\$345,431	\$321,251	\$305,189	-11.65%	-5.00%
Office of the State Bond Advisor	\$125,282	\$116,513	\$110,687	-11.65%	-5.00%
TOTAL GG&T	\$332,958,994	\$324,688,926	\$298,831,953	-10.25%	-7.96%

Oklahoma Health Care Authority	\$ 971,050,514	\$ 907,224,478	\$991,050,514	2.06%	9.24%
Department of Human Services	\$ 678,946,518	\$ 635,200,261	\$651,500,262	-4.04%	2.57%
Department of Mental Health & Substance Abuse	\$ 340,691,561	\$ 317,893,152	\$324,823,085	-4.66%	2.18%
Office of Juvenile Affairs	\$ 98,999,033	\$ 92,069,101	\$92,069,101	-7.00%	0.00%
Department of Health	\$ 60,632,476	\$ 56,388,203	\$54,978,498	-9.32%	-2.50%
University Hospitals Authority	\$ 39,486,955	\$ 36,722,868	\$34,886,725	-11.65%	-5.00%
Department of Veteran Affairs	\$ 35,039,314	\$ 32,705,562	\$31,057,287	-11.36%	-5.04%
Department of Rehabilitative Services	\$ 30,944,807	\$ 28,778,671	\$27,452,297	-11.29%	-4.61%
OSU Medical Authority	\$ 11,503,144	\$ 10,697,924	\$10,163,028	-11.65%	-5.00%
J.D. McCarty Center	\$ 4,325,972	\$ 4,023,154	\$3,895,191	-9.96%	-3.18%
Commission on Children and Youth	\$ 1,972,863	\$ 1,834,762	\$1,743,024	-11.65%	-5.00%
Office of Disability Concerns	\$ 278,039	\$ 258,576	\$245,647	-11.65%	-5.00%
TOTAL HHS	\$ 2,273,871,196	\$ 2,123,796,711	\$2,223,864,658	-2.20%	4.71%

Department of Commerce	\$23,775,603	\$22,181,311	\$21,611,249	-9.10%	-2.57%
Department of Agriculture	\$24,673,417	\$23,086,277	\$22,059,218	-10.60%	-4.45%
Department of Tourism and Recreation	\$19,621,453	\$19,621,453	\$17,335,554	-11.65%	-11.65%
Historical Society	\$11,578,014	\$10,767,553	\$11,005,649	-4.94%	2.21%
Oklahoma Corporation Commission	\$10,182,682	\$10,182,682	\$10,182,682	0.00%	0.00%
Conservation Commission	\$9,958,106	\$9,261,039	\$9,039,814	-9.22%	-2.39%
Department of Environmental Quality	\$6,776,896	\$6,776,896	\$5,987,388	-11.65%	-11.65%
Oklahoma Water Resources Board	\$6,243,259	\$5,806,231	\$5,515,920	-11.65%	-5.00%
Department of Labor	\$4,185,013	\$4,185,013	\$3,697,459	-11.65%	-11.65%
Horse Racing Commission	\$1,973,779	\$1,835,615	\$1,743,834	-11.65%	-5.00%
Insurance Commissioner	\$1,662,841	\$1,546,442	\$0	-100.00%	-100.00%
Department of Mines	\$878,067	\$816,602	\$775,772	-11.65%	-5.00%
Will Rogers Memorial Commission	\$663,961	\$617,484	\$0	-100.00%	-100.00%
J.M. Davis Memorial Commission	\$274,385	\$255,178	\$242,420	-11.65%	-5.00%
Oklahoma Scenic Rivers Commission	\$270,984	\$252,015	\$0	-100.00%	-100.00%
TOTAL NRR	\$122,718,460	\$117,191,792	\$109,196,958	-11.02%	-6.82%

FY'17 Appropriations					
	FY'16 GA	FY'16 Revised	FY'17 GA	Change From Original	Change From Revised
Department of Corrections	\$484,900,942	\$484,900,942	\$484,900,943	0.00%	0.00%
Department of Public Safety	\$100,309,377	\$95,142,721	\$89,004,563	-11.27%	-6.45%
District Courts	\$55,596,305	\$55,414,564	\$55,000,000	-1.07%	-0.75%
District Attorneys and District Attorneys Council	\$38,846,686	\$36,127,418	\$34,468,685	-11.27%	-4.59%
Supreme Court	\$16,945,277	\$16,459,108	\$15,336,267	-9.50%	-6.82%
Oklahoma Indigent Defense System	\$16,079,722	\$14,954,141	\$14,954,141	-7.00%	0.00%
Attorney General	\$13,903,809	\$12,930,543	\$6,326,057	-54.50%	-51.08%
Oklahoma State Bureau of Investigation	\$13,743,685	\$12,991,627	\$12,392,064	-9.83%	-4.61%
Office of the Chief Medical Examiner	\$9,697,043	\$9,018,250	\$8,749,068	-9.78%	-2.98%
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$3,498,917	\$3,498,917	\$3,091,293	-11.65%	-11.65%
Court of Criminal Appeals	\$3,630,199	\$3,376,085	\$3,630,199	0.00%	7.53%
Council on Law Enforcement Education and Training	\$3,296,354	\$3,296,354	\$2,912,329	-11.65%	-11.65%
Alcoholic Beverage Laws Enforcement Commission	\$2,830,008	\$2,631,908	\$2,500,312	-11.65%	-5.00%
Pardon and Parole Board	\$2,466,681	\$2,294,014	\$2,294,013	-7.00%	0.00%
Office of the State Fire Marshall	\$1,619,633	\$1,520,259	\$1,430,946	-11.65%	-5.87%
TOTAL PS&J	\$767,364,638	\$754,556,850	\$736,990,881	-3.96%	-2.33%

REAP	\$10,884,894	\$10,122,951	\$9,658,172	-11.27%	-4.59%
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Ad Valorem Supplemental		\$47,074,091	NA	NA
Capitol Debt Service		\$8,078,120	NA	NA

Total FY'17 Appropriation	\$7,138,920,573	\$6,845,994,842	\$6,778,186,009	-5.05%	-0.99%
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* Common Education received approximately \$15 million less from the Common Education Technology Fund in FY'16 than the original appropriation.
 ** Higher Education received approximately \$15 million less from the Oklahoma Student Aid Fund and the Higher Education Capital Fund in FY'16 than the original appropriation.