

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)	November-12	November-13	Variance From Prior Year	
			\$	%
Income Tax	225.65	221.00	-4.65	-2.1%
Gross Production	56.25	69.88	13.63	24.2%
Sales Tax (1)	348.85	356.64	7.79	2.2%
Motor Vehicle	50.91	94.82	43.91	86.3%
Other Sources (2)	117.71	115.51	-2.20	-1.9%
TOTAL REVENUE	799.36	857.84	58.48	7.3%

(1) Includes Collections for Counties and Municipalities

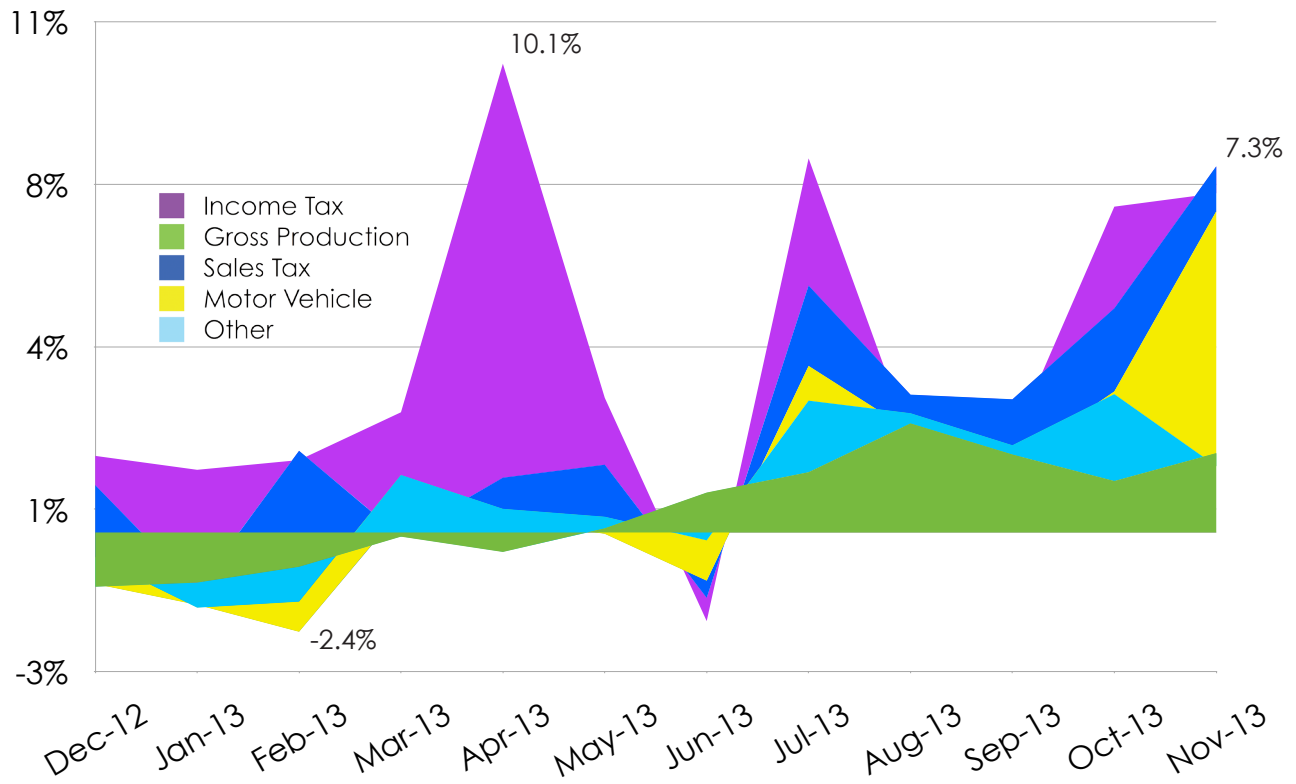
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

December 2012 – November 2013

Percentage Variance



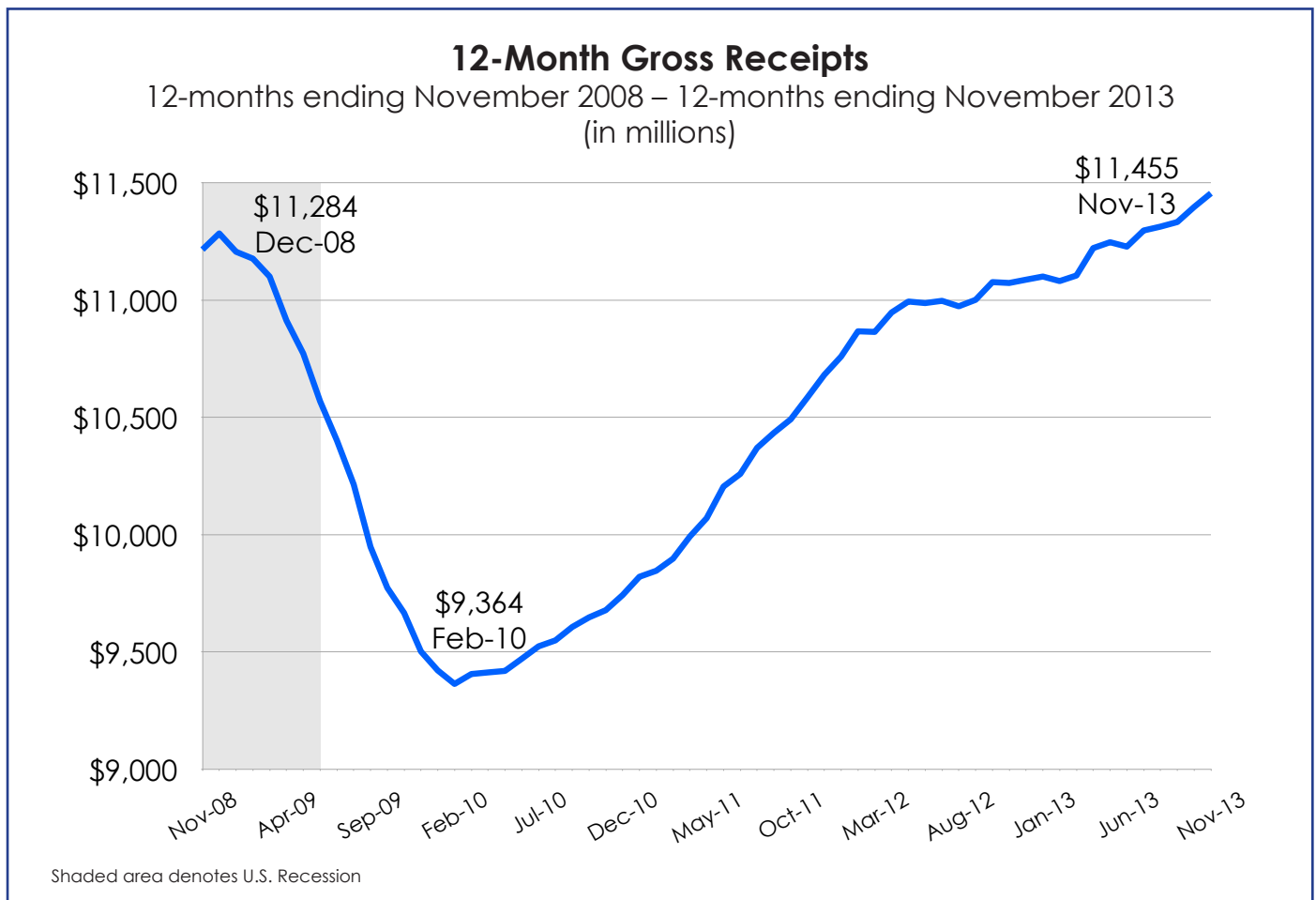
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PRELIMINARY (In \$ millions)	12 Month Period Ending Dec 2012 - Nov 2013		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Dec 2011 - Nov 2012	Dec 2012 - Nov 2013	\$	%
Income Tax	3,953.53	4,145.87	192.34	4.9%
Gross Production	739.29	785.83	46.54	6.3%
Sales Tax (1)	4,154.92	4,263.69	108.77	2.6%
Motor Vehicle	709.30	720.47	11.17	1.6%
Other Sources (2)	1,515.82	1,539.28	23.46	1.5%
TOTAL REVENUE	11,072.85	11,455.14	382.28	3.5%

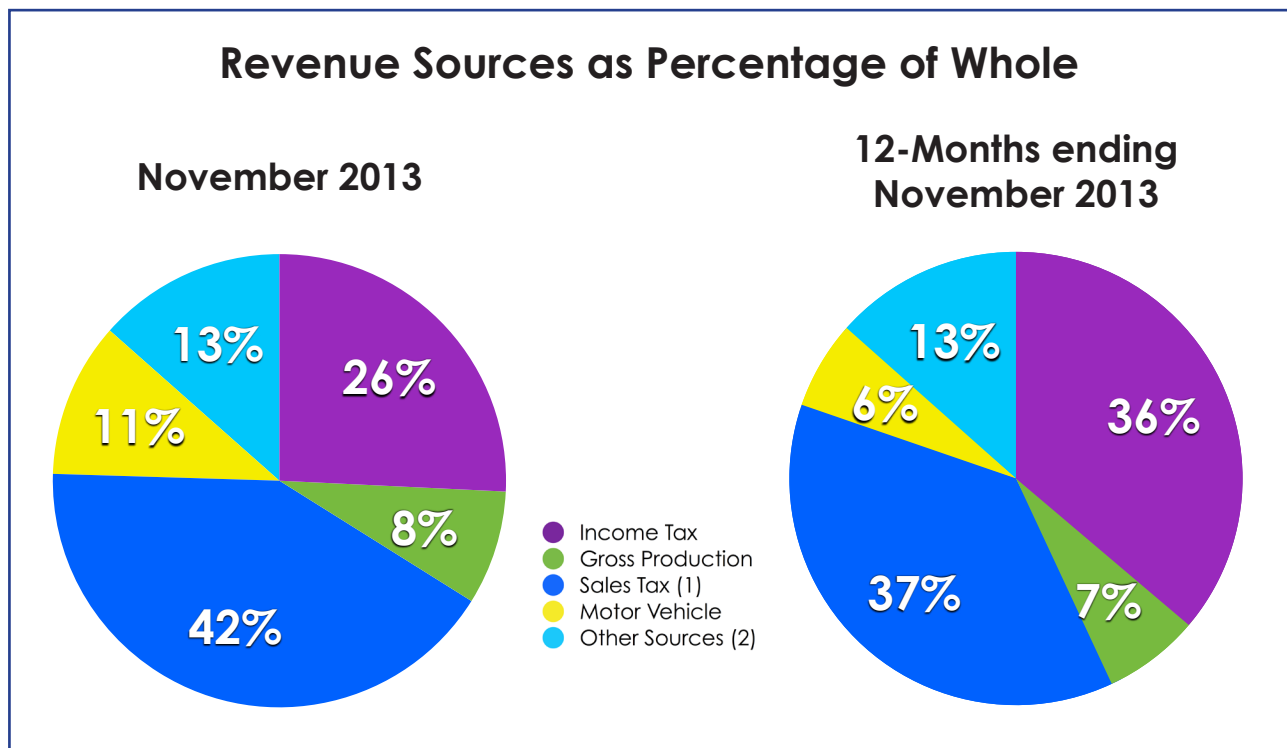
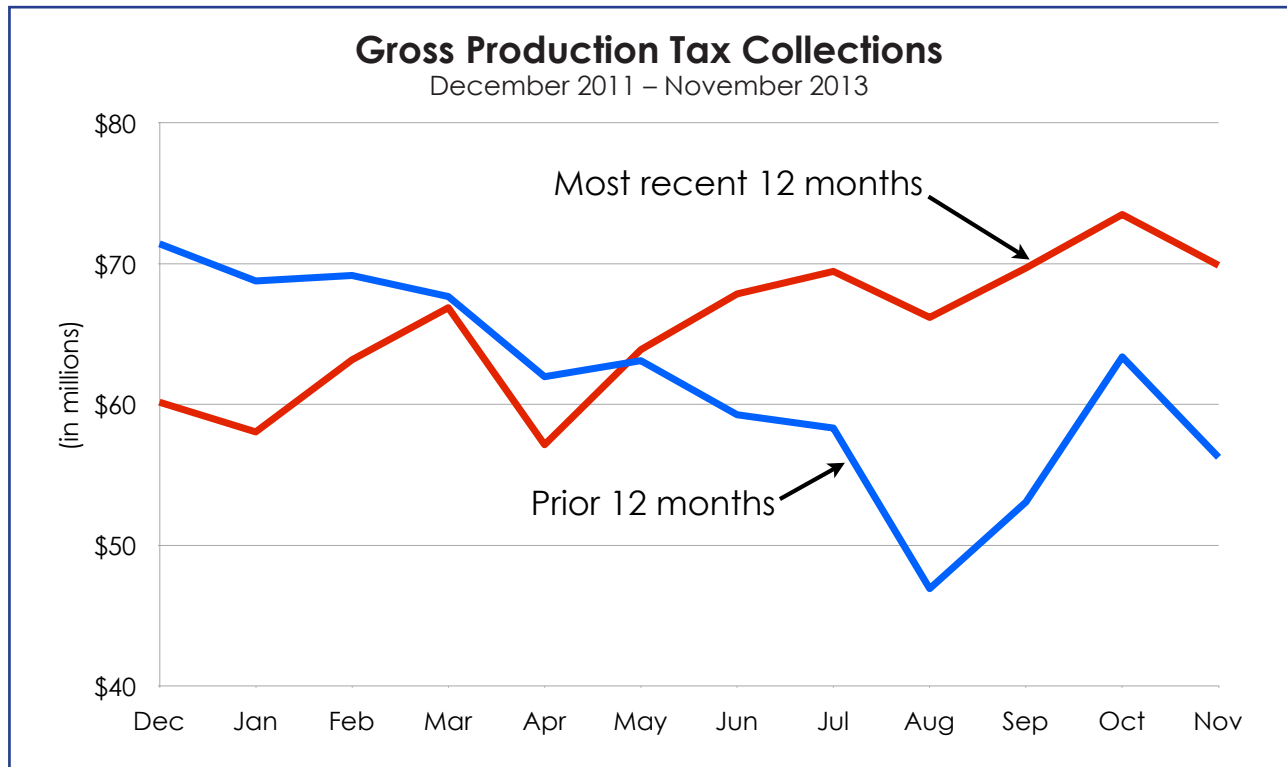
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(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Office of the State Treasurer