

State Board of Education Budget Recommendations

Program	FY 2018 Additional Amount Requested	FY 2019 Additional Amount Requested
Base State Aid Per Pupil	\$4,604—519,425,945	\$5,090—306,502,455
Supplemental General Fund (LOB)	3,509,252	10,000,000
Capital Outlay	2,000,000	2,000,000
Special Education	31,194,055	9,303,490
All-Day Kindergarten	No Change	No Change
Parents as Teachers (CIF)	460,000	No Change
Mentor Teacher	3,000,000	No Change
Professional Development	4,250,000	No Change
Transportation	No Change	No Change
School Lunch	No Change	No Change
Agriculture in Classroom	35,000	No Change
Communities in School	35,000	No Change
KACEE	35,000	No Change
National Board Certification	47,500	No Change
Pre-K Pilot (Tobacco)	900,000	No Change
Tech Ed Transportation	800,000	No Change
Discretionary Grants	No Change	No Change
TOTAL	\$ 565,691,752	\$ 327,805,945