

Schedule A
KBSU-FM (1365)
Boise, ID

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2014 data	2015 data
1. Amounts provided directly by federal government agencies	\$6,962	\$13,504
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$0
B. Department of Education	\$6,932	\$8,396
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$30	\$5,108
	Description	Amount
	NOAA/INL	\$5,108
2. Amounts provided by Public Broadcasting Entities	\$251,434	\$124,316
A. CPB - Community Service Grants	\$261,036	\$123,803
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$-9,694	\$328
E. Public broadcasting stations - all payments	\$92	\$185
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$2,977	\$525
3.1 NFFS Eligible	\$2,950	\$525
A. Program and production underwriting	\$2,950	\$525
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$27	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$27	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0

E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$4,049	\$2,462
4.1 NFFS Eligible	\$1,692	\$2,462
A. Program and production underwriting	\$1,692	\$2,462
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$2,357	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$2,357	\$0
5. State colleges and universities	\$213,912	\$215,282
5.1 NFFS Eligible	\$213,912	\$215,282
A. Program and production underwriting	\$8,078	\$4,310
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$205,834	\$210,972
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0

A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$6,125	\$6,538
7.1 NFFS Eligible	\$6,125	\$6,538
A. Program and production underwriting	\$6,125	\$6,538
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
8. Foundations and nonprofit associations	\$11,894	\$8,161
8.1 NFFS Eligible	\$11,894	\$8,161
A. Program and production underwriting	\$11,894	\$8,161
B. Grants and contributions other than underwriting	\$0	\$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0

D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$32,385	\$28,937
9.1 NFFS Eligible	\$32,385	\$28,912
A. Program and production underwriting	\$32,385	\$28,912
B. Grants and contributions other than underwriting	\$0	\$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$0	\$25
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$25
Description	Amount	
Parking	\$25	
10. Memberships and subscriptions (net of membership bad debt expense)	\$490,482	\$548,951
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$5,782	\$4,246
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$0
	2014 data	2015 data
10.3 Total number of contributors.	3,870	4,242
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
	2014 data	2015 data
11.1 Total number of Friends contributors.	0	0
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0

A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0

Form of Revenue

	2014 data	2015 data
13. Auction revenue (see instructions for Line 13)	\$0	\$0
A. Gross auction revenue	\$0	\$0
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$12,855	\$11,419
A. Gross special fundraising revenues	\$12,855	\$11,419
B. Direct special fundraising expenses	\$0	\$0
15. Passive income	\$208	\$238
A. Interest and dividends (other than on endowment funds)	\$208	\$238
B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$-328	\$0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$-328	\$0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0
17. Endowment revenue	\$0	\$0
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
18. Capital fund contributions from individuals (see instructions)	\$25,501	\$34,149
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$24,620	\$34,149
B. Other	\$881	\$0
19. Gifts and bequests from major individual donors	\$81,730	\$88,492
	2014 data	2015 data
19.1 Total number of major individual donors	52	62
20. Other Direct Revenue	\$98	\$2,570
Description	Amount	
Art Commission-TVAA Artists		\$7

Description	Amount
Exclusion Description Commission from Art Show	\$7
BSPR Trivia Night tickets-Non fundraising	\$203
Exclusion Description Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$203
David Greene Tickets-Non-fundraising	\$1,550
Exclusion Description Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$1,550
Wade Goodwyn Tickets-Non-fundraising	\$810
Exclusion Description Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$810

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$1,140,284	\$1,085,544
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[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2014 data	2015 data
22. Federal revenue from line 1.	\$6,962	\$13,504
23. Public broadcasting revenue from line 2.	\$251,434	\$124,316
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$2,570
26. Other automatic subtractions from total revenue	\$7,838	\$4,271
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$-328	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$27	\$0

I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$2,357	\$25
K. FMV of high-end premiums (Line 10.1)	\$5,782	\$4,246
L. Membership bad debt expense (Line 10.2)	\$0	\$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$874,050	\$940,883

Comments

Comment	Name	Date	Status
Idaho Youth Rance Car donations. No expense related to this donation. Vehicles received by IYR.	Krista Doble	1/29/2016	Note
Capital Campaign-Studio buildout	Krista Doble	1/29/2016	Note

Schedule B WorkSheet KBSU-FM (1365) Boise, ID

	2014	2015
1. Determine Station net direct expenses		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$2,064,368	\$1,513,029
Deductions (lines 1b.1. through 1b.7.):	\$365,126	\$34,762
1b.1. Capital outlays (from Schedule E, line 9 total)		
1b.2. Depreciation	\$43,688	\$49,977
1b.3. Amortization	\$0	\$3,699
1b.4. In-kind contributions (services and other assets)	\$69,736	\$66,495
1b.5. Indirect administrative support (see Guidelines for instructions)	\$312,058	\$263,316
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$0
1b.7. Other	\$0	\$0
1b.8. Total deductions	\$790,608	\$418,249
1c. Station net direct expenses	\$1,273,760	\$1,094,780
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)		
2a. Net direct expense method		
2a.1. Station net direct Expenses (forwards from line 1)	\$1,273,760	\$1,094,780
2a.2. Licensee net direct activities	\$141,135,203	\$149,651,552
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%0.90251	%0.731553
2b. Salaries and wages method		
2b.1. Station salaries and wages	\$0	\$0
2b.2. Licensee salaries and wages for direct activities	\$0	\$0

	2014	2015
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	%	%0
2c. Institutional support calculation		
2c.1. Choose applicable cost groups that benefit the station		
<input type="checkbox"/> Budget and Analysis		
<input type="checkbox"/> Campus Mail Service		
<input type="checkbox"/> Computer Operations		
<input type="checkbox"/> Financial Operations		
<input type="checkbox"/> Human Resources		
<input type="checkbox"/> Insurance		
<input type="checkbox"/> Internal Audit		
<input type="checkbox"/> Legal		
<input type="checkbox"/> Payroll		
<input type="checkbox"/> President's Office		
<input type="checkbox"/> Purchasing		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
2c.2. Costs per licensee financial statements	\$50,079,704	\$50,788,156
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$17,684,023	\$18,872,157
2c.4. Costs benefiting station operations	\$32,395,681	\$31,915,999
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%0.90251	%0.731553
2c.6. Total institutional costs benefiting station operations	\$292,374	\$233,482
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	5,414	4,604
3b. Licensee's net assignable square footage	3,378,454	4,636,601
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%0.160251	%0.099297
3d.1. Choose applicable cost groups that benefit the station		
<input type="checkbox"/> Building Maintenance		
<input type="checkbox"/> Custodial Services		
<input type="checkbox"/> Director of Operations		
<input type="checkbox"/> Elevator Maintenance		
<input type="checkbox"/> Grounds and Landscaping		
<input type="checkbox"/> Motor Pool		
<input type="checkbox"/> Refuse Disposal		
<input type="checkbox"/> Roof Maintenance		
<input type="checkbox"/> Utilities		
<input type="checkbox"/> Security Services		
<input type="checkbox"/> Facilities Planning		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
3d.2. Costs per licensee financial statements	\$12,038,401	\$12,586,127
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$164,824	\$304,543
3d.4. Costs benefiting station operations	\$11,873,577	\$12,281,584
3d.5. Percentage of allocation (from line 3c.)	%0.160251	%0.099297

	2014	2015
3d.6. Total physical plant support costs benefiting station operations	\$19,027	\$12,195
4. Total costs benefiting station operations (forwards to line1 on tab3)	\$311,401	\$245,677

Comments

Comment	Name	Date	Status
Occupancy List KBSU-FM (1365) Boise, ID			

Type of Occupancy	Location	Value
Building	220 E. Parkc	7,802

Annual Value Computations for buildings and tower facilities

Questions	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 4164918
2. Total original cost of major improvements	\$ 1036140
3. Subtract federal and CPB funds used in construction or improvements	\$ 0
4. Total non federal value of building/improvements	\$ 5201058
5. Enter year constructed or acquired	year 2013
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 38
8. Annual value (line 4 divided by line 6)	\$ 130026
9. Station's prorata use of building	% 6
10. Annual prorated value (product of lines 8 and 9)	\$ 7801.56
11. Payments made to building as a part of the lease or rental agreement	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 7801.56

Schedule B Totals
KBSU-FM (1365)
Boise, ID

	2014 data	2015 data
1. Total support activity benefiting station	\$311,401	\$245,677
2. Occupancy value	9,115	\$7,801
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$11,170
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$320,516	\$242,308
6. Please enter an institutional type code for your licensee.	SU	SU

Comments

Comment	Name	Date	Status
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Comment	Name	Date	Status
Error made when estimating the indirect expense. Did not include non-op expense of 13,680 and late adjustment to depreciation of 7,841 when calculating total expense.	Krista Doble	1/29/2016	Note

Schedule C
KBSU-FM (1365)
Boise, ID

	2014 data	<u>Donor</u> <u>Code</u>	2015 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$11,893		\$4,045
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	BS \$11,893	BS	\$4,045
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$66,942		\$37,945
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0
C. Local advertising	BS \$66,942	BS	\$37,945
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$78,835		\$41,990
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$68,330		\$24,506
A. Compact discs, records, tapes and cassettes	BS \$280		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	PB \$9,020	PB	\$3,340
D. Fundraising related activities	BS \$6,677	BS	\$5,661
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	\$0		\$0
I. Promotional items	BS \$46,598	BS	\$9,293
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0

	2014 data	<u>Donor Code</u>	2015 data
L. Services that would not need to be purchased if not donated	\$0		\$0
M. Other	BS \$5,755	BS	\$6,212

Description	Amount
Non-cash trade w/out verification letters	\$6,212

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$147,165	\$66,496
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Comments

Comment	Name	Date	Status
Schedule D			
KBSU-FM (1365)			
Boise, ID			

	2014 data	<u>Donor Code</u>	2015 data
1. Land (must be eligible as NFFS)	\$0		\$0
2. Building (must be eligible as NFFS)	\$0		\$0
3. Equipment (must be eligible as NFFS)	\$0		\$0
4. Vehicle(s) (must be eligible as NFFS)	\$0		\$0
5. Other (specify) (must be eligible as NFFS)	\$0		\$0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0
a) Exchange transactions	\$0		\$0
b) Federal or public broadcasting sources	\$0		\$0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0		\$0
d) Other (specify)	\$0		\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$0		\$0

Comments

Comment	Name	Date	Status
Schedule E			
KBSU-FM (1365)			
Boise, ID			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2014 data	2015 data
1. Programming and production	\$661,073	\$532,442
A. Restricted Radio CSG	\$37,253	\$61,322
B. Unrestricted Radio CSG	\$195,448	\$69,780
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$428,372	\$401,340

PROGRAM SERVICES	2014 data	2015 data
2. Broadcasting and engineering	\$268,386	\$201,698
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$8,710	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$259,676	\$201,698
3. Program information and promotion	\$86,942	\$75,366
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$86,942	\$75,366
SUPPORT SERVICES	2014 data	2015 data
4. Management and general	\$138,340	\$170,511
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$138,340	\$170,511
5. Fund raising and membership development	\$210,161	\$109,927
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$21,439	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$188,722	\$109,927
6. Underwriting and grant solicitation	\$275,855	\$334,646
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$275,855	\$334,646
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$58,485	\$53,677
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$58,485	\$53,677
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$1,699,242	\$1,478,267
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$37,253	\$61,322
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$225,597	\$69,780
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$0

PROGRAM SERVICES

	2014 data	2015 data
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,436,392	\$1,347,165

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2014 data	2015 data
9. Total capital assets purchased or donated	\$365,126	\$34,762
9a. Land and buildings	\$354,570	\$17,903
9b. Equipment	\$10,556	\$16,859
9c. All other	\$0	\$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$2,064,368	\$1,513,029

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2014 data	2015 data
11. Total expenses (direct only)	\$1,629,506	\$1,411,772
12. Total expenses (indirect and in-kind)	\$69,736	\$66,495
13. Investment in capital assets (direct only)	\$365,126	\$34,762
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

Comments

Comment	Name	Date	Status
Schedule F			
KBSU-FM (1365)			
Boise, ID			

2015 data**1. Data from AFR**

a. Schedule A, Line 21	\$3,269,688
b. Schedule B, Line 5	\$642,234
c. Schedule C, Line 6	\$139,626
d. Schedule D, Line 8	\$0
e. Total from AFR	\$4,051,548

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2015 data**2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only**

a. Operating revenues	\$1,102,407
b. Non-operating revenues	\$2,915,775
c. Other revenue	\$0
d. Capital grants, gifts and appropriations (if not included above)	\$0
e. Total From AFS, lines 2a-2d	\$4,018,182

Reconciliation

2015 data

3. Difference (line 1 minus line 2)

\$33,366

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

\$33,366

Description	Amount
Non operating Expense- Interest Expense entered on schedule E	\$33,366

Comments

Comment	Name	Date	Status
Net non-op revenue. \$33,366 interest expense entered on Schedule E.	Krista Doble	1/29/2016	Note
Non-Op exp. entered on schedule E.	Krista Doble	1/29/2016	Note