

## Impact of Governor's LIP/Rate Proposal SFY 1516 SFY 1617

Summary by Hospital / Systems	Current Year SFY1415	Governor's Proposal LIP New Base Payment SFY 1516	Governor's Proposal One-Time LIP Payment SFY 1516	Governor's Proposal Total Payment SFY 1516	Governor's Proposal Net Impact Year 1 SFY 1516	Governor's Proposal Net Impact Year 2 SFY1617
	A	B	C	D = B + C	E = D - A	F
Statutory Teaching						
Jackson Memorial	237,240,249	93,616,449	58,885,758	152,502,207	(84,738,042)	(135,605,994)
Tampa General	86,586,975	32,223,380	21,709,784	53,933,164	(32,653,811)	(49,611,383)
UF Health Shands	106,672,132	46,562,913	24,016,016	70,578,929	(36,093,203)	(53,657,910)
UF Health Jacksonville	94,922,651	32,375,746	25,433,596	57,809,342	(37,113,309)	(58,442,423)
Orlando Health	54,845,355	50,353,533	941,491	51,295,024	(3,550,331)	2,764,625
Mt. Sinai	16,413,531	6,708,774	3,902,759	10,611,534	(5,801,998)	(8,731,817)
<b>Total Statutory Teaching</b>	<b>596,680,893</b>	<b>261,840,796</b>	<b>134,889,404</b>	<b>396,730,199</b>	<b>(199,950,694)</b>	<b>(303,284,900)</b>
Public Hospitals						
Broward Health						
Broward General* (also Statutory Teaching)	62,749,667	34,478,599	6,086,389	40,564,988	(22,184,680)	(24,650,971)
Coral Springs	9,890,446	6,927,442	634,083	7,561,525	(2,328,921)	(2,190,424)
Imperial Point	7,070,245	4,802,988	485,193	5,288,181	(1,782,065)	(1,855,384)
N. Broward Medical Center	13,104,621	7,403,372	1,181,091	8,584,463	(4,520,158)	(4,906,543)
<b>Total Broward Health</b>	<b>92,814,979</b>	<b>53,612,401</b>	<b>8,386,755</b>	<b>61,999,156</b>	<b>(30,815,823)</b>	<b>(33,603,322)</b>
Memorial Healthcare System						
Memorial Hollywood	62,643,795	40,934,175	4,645,859	45,580,034	(17,063,761)	(17,648,529)
Memorial Miramar	11,639,410	5,467,484	2,530,490	7,997,974	(3,641,437)	(5,849,992)
Memorial Pembroke Pines	6,962,179	3,618,695	1,370,829	4,989,523	(1,972,656)	(3,115,409)
Memorial West	16,370,729	8,722,786	1,636,660	10,359,446	(6,011,284)	(6,683,471)
<b>Total Memorial Healthcare System</b>	<b>97,616,114</b>	<b>58,743,139</b>	<b>10,183,837</b>	<b>68,926,977</b>	<b>(28,689,138)</b>	<b>(33,297,402)</b>
Lee Health System						
Lee Memorial	35,469,558	22,294,276	2,771,016	25,065,292	(10,404,266)	(10,404,401)
Cape Coral Hospital	5,101,179	3,924,252	226,206	4,150,458	(950,721)	(706,086)
HealthPark Medical Center	-	-	-	-	-	-
Gulf Coast Medical Center	7,846,518	5,935,993	317,728	6,253,721	(1,592,797)	(1,145,005)
<b>Total Lee Health System</b>	<b>48,417,255</b>	<b>32,154,521</b>	<b>3,314,950</b>	<b>35,469,471</b>	<b>(12,947,784)</b>	<b>(12,255,492)</b>
Halifax Medical Center	19,605,072	12,084,003	1,606,912	13,690,915	(5,914,156)	(5,949,656)
Sarasota Memorial	12,279,466	10,147,230	456,298	10,603,529	(1,675,938)	(963,232)
Children's Hospitals						
All Children's Hospital	55,562,140	39,093,144	3,521,769	42,614,913	(12,947,227)	(4,479,914)
Miami Children's Hospital	51,464,568	40,851,045	2,268,698	43,119,743	(8,344,825)	1,010,862
<b>Total Children's Hospitals</b>	<b>107,026,708</b>	<b>79,944,189</b>	<b>5,790,466</b>	<b>85,734,656</b>	<b>(21,292,052)</b>	<b>(3,469,052)</b>
Sacred Heart Hospital	19,177,152	17,485,760	361,958	17,847,718	(1,329,434)	1,798,921
Sacred Heart - Gulf	120,678	103,343	-	103,343	(17,335)	29,331
Sacred Heart Hospital on the Emerald Coast	905,576	1,632,715	-	1,632,715	727,139	283,228
<b>Total Sacred Heart System</b>	<b>20,203,406</b>	<b>19,221,818</b>	<b>361,958</b>	<b>19,583,776</b>	<b>(619,630)</b>	<b>2,111,480</b>
<b>Safety Net Hospitals</b>	<b>994,643,893</b>	<b>527,748,097</b>	<b>164,990,581</b>	<b>692,738,678</b>	<b>(301,905,215)</b>	<b>(390,711,575)</b>
Not-for-Profit Less Safety-Net	362,595,998	325,600,836	26,533,443	352,134,279	(10,461,720)	11,557,545
For-Profit Totals	187,122,383	277,558,716	8,464,353	286,023,069	98,900,686	128,887,568
<b>Grand Total</b>	<b>1,544,362,275</b>	<b>1,130,907,649</b>	<b>199,988,377</b>	<b>1,330,896,026</b>	<b>(213,466,249)</b>	<b>(250,266,462)</b>